

**R O M Â N I A**  
**JUDEȚUL SUCEAVA**  
**CONSILIUL LOCAL**  
**COMUNA BĂLĂCEANA**  
**H O T Ă R Ă R E**

***privind rectificarea bugetului de venituri și cheltuieli pe anul 2022***

***Consiliul Local al comunei Bălăceana, județul Suceava;***

***Având în vedere:***

- adresa nr.SVG\_STZ/293/16.02.2022 emisă de Direcția Generală a Finanțelor Publice Iasi - AJFP Suceava, înregistrată la Primăria Bălăceana cu nr. 605 din 16.02.2022;
  - proiectul de hotărâre nr. 680 din 22.02.2022 prezentat de domnul Constantin-Octavian Cojocariu-primarul comunei Bălăceana;
  - referatul de aprobare prezentat de domnul Cojocariu Constantin-Octavian primarul comunei Bălăceana, înregistrată cu nr. 679 din 22.02.2022;
  - raportul de specialitate prezentat de compartimentul financiar contabil, înregistrat cu nr.686 din 22.02.2022;
  - rapoartele de avizare al comisiilor de specialitate înregistrate cu nr. 687, nr.688 și nr. 689 din 22.02.2022;
  - Legea nr. 317/2022 din 28 decembrie 2022 Legea bugetului de stat pe anul 2022;
  - prevederile :  
art. 19 alin.(2) din Legea nr. 273/2006 privind finanțele publice locale, cu modificările și completările ulterioare;
  - Ordinului nr. 1954/2005 pentru aprobarea Clasificației indicatorilor privind finanțele publice.
  - art.3, alin.2, art.42 alin.4, art.80 și art. 82 din Legea 24/2000 privind normele de tehnică legislativă pentru elaborarea actelor normative, republicată, cu modificările ulterioare;
  - art.11 alin.( 4) din Legea nr. 554/2004 a contenciosului administrativ, cu modificările și completările ulterioare;
  - art.7 alin.(13) din Legea nr. 52 din 21 ianuarie 2003-republicată, privind transparența decizională în administrația publică, cu modificările și completările ulterioare;
  - Având în vedere prevederile H.C.L. nr.15 din 10 februarie 2022 privind aprobarea bugetului local al comunei Bălăceana pentru anul 2022;
- În temeiul dispozițiilor art. 129 alin (1), alin (2) lit b) și alin. (4) lit. a), art.135 alin.(8), art. 139 alin. (1) și alin.(3) lit.a), art.154 alin.(1) și art. 196 alin (1) lit. a) din Ordonanța de Urgență nr. 57/2022 privind Codul administrativ;

***H O T Ă R Ă Ș T E:***

***Art.1 - Se aproba rectificarea bugetului local al comunei Bălăceana pe anul 2022, la partea de venituri suma totala de 92.000 lei, iar la partea de cheltuieli suma totala de 92.000 lei, conform Anexei care face parte integranta din prezenta hotărâre.***

**Art.2-** Cu ducerea la îndeplinire a prevederilor prezentei hotărâri se încredințează primarul comunei Bălăceana în calitate de ordonator principal de credite și compartimentul financiar contabil din cadrul aparatului de specialitate al primarului comunei Bălăceana, județul Suceava.

***INIȚIATOR,***

***PRIMAR- Cojocariu Constantin-Octavian***

***Avizat pentru legalitate,***

***Secretarul general al comunei- Elena Beșa***

**R O M Â N I A**  
**JUDEȚUL SUCEAVA**  
**COMUNA BĂLĂCEANA**  
**PRIMAR**

**REFERAT DE APROBARE**  
**la proiectul de hotărâre privind rectificarea**  
**bugetului de venituri și cheltuieli pe anul 2022**  
**NR. 679 din 22.02.2022**

Doamnelor și domnilor consilieri,

Bugetul local al comunei se compune din partea de venituri și partea de cheltuieli. Bugetul local reprezintă documentele prin care sunt prevăzute și aprobate în fiecare an veniturile și cheltuielile unităților administrativ-teritoriale. Bugetul local și bugetul instituțiilor publice din subordine (invatamant) se aproba de către Consiliul Local.

Resursele financiare ale comunei se constituie din:

- a) venituri proprii formate din: impozite, taxe, contribuții, alte vărsăminte, alte venituri și cote defalcate din impozitul pe venit;
- b) sume defalcate din unele venituri ale bugetului de stat;
- c) subvenții primite de la bugetul de stat și de la alte bugete;
- d) donații și sponsorizări.

Fundamentarea, dimensionarea și repartizarea cheltuielilor publice locale, pe destinații și ordonatori de credite, se efectuează în concordanță cu atribuțiile care revin autorității administrației publice locale și cu prioritățile stabilite de către aceasta, în vederea funcționării comunei și în interesul comunității. La baza elaborării, aprobării și executiei bugetare stau principiile autonomiei locale, echilibrului, realității, anualității și publicității.

Consiliul Local al comunei Bălăceana, are competența și răspunderea în ceea ce privește finanțele publice locale, astfel:

1. Elaborează și aprobă bugetul local, în condiții de echilibru bugetar, la termenele stabilite ;
2. Stabilește, încasează și urmărește impozitele și taxele locale, în condițiile legii;
3. Urmărește executia bugetului local și rectificarea acestuia, pe parcursul anului bugetar, în condițiile de echilibru bugetar;
4. Administrează eficient bunurile din proprietatea publică sau privată a comunei;
5. Administrează resursele financiare pe parcursul executiei bugetare, în condițiile de eficiență;
6. Stabilește opțiunile și prioritățile în aprobarea și efectuarea cheltuielilor publice locale.

Veniturile și cheltuielile se grupează în buget pe baza clasificății bugetare: veniturile sunt structurate pe capitole și subcapitole, iar cheltuielile, pe părți, capitole, subcapitole, titluri, articole. La partea de cheltuieli sunt prevăzute sume pentru susținerea activității autorității publice, invatamant, cultura, asistența socială, servicii și dezvoltare, consultanța agricolă, pietruire drum comunal. În bugetul local nu se pot înscrie și nu se pot aproba cheltuieli fără asigurarea resurselor financiare proprii. Cheltuielile prevăzute în capitolele și articolele de cheltuieli au destinația precisă și limita veniturilor și cheltuielilor prevăzute în bugetul local, se

repartizeaza pe trimestre, in functie de termenele legale de incasare a veniturilor si de perioada in care este necesara efectuarea cheltuielilor.

În conformitate cu prevederile art. 19 alin.(2) din Legea nr. 273/2006 privind finanțele publice locale, cu modificările și completările ulterioare, autoritățile deliberative pot aproba rectificarea bugetelor de venituri și cheltuieli ca urmare a unor propuneri fundamentate ale ordonatorilor principali de credite.

Bugetul local al comunei Bălăceana a fost aprobat prin H.C.L. nr.15 din 10 februarie 2022 privind aprobarea bugetului local al comunei Bălăceana pentru anul 2022.

Prin adresa nr.SVG\_STZ/293/16.02.2022 înregistrată cu nr.605 din 16 februarie 2022, de la Direcția Generală Regională a Finanțelor Publice-Iași- Administrația Județeană a Finanțelor Publice Suceava, au fost repartizate sume defalcate din TVA pentru finanțarea cheltuielilor descentralizate la nivelul comunelor cu destinația finanțarea de bază a unităților de învățământ preuniversitar de stat pentru categoriile de cheltuieli prevăzute la art.104, alin,(2) lit.b)-d) din Legea educației naționale nr.1/2011, cu modificările și completările ulterioare, aprobate prin Legea bugetului de stat nr.317/2021, pentru anul 2022 și estimările pentru anii 2023-2025.

Pentru anul 2022 bugetul UAT Bălăceana, se rectifică prin majorare astfel : la partea de venituri suma totală de 92.000 lei, iar la partea de cheltuieli suma totală de 92.000 lei, în condiții de echilibru bugetar așa cum este prezentat în ANEXA la proiectul de hotărâre.

Având în vedere cele expuse propun consiliului local adoptarea proiectului de hotărâre în forma prezentată.

**PRIMAR,**

***Cojocariu Constantin-Octavian***

**BUGETUL LOCAL pe anul 2022**      **Contrasemnează-Secretarul general al comunei-Beșa Elena**  
**Rectificare din data '21.02.2022' - Bugetul local**

| Nr. Crt. | Denumirea indicatorilor  | Cod indicator | Buget 2022       |   |                        |            |            |            | Estimari     |              |              |
|----------|--|---------------|------------------|---|------------------------|------------|------------|------------|--------------|--------------|--------------|
|          |  |               | PREVEDERI ANUALE |   | PREVEDERI TRIMESTRIALE |            |            |            | 2023         | 2024         | 2025         |
|          |  |               | TOTAL            | din care credite bugetare destinate stingerii plăților restante | Trim I                 | Trim II    | Trim III   | Trim IV    |              |              |              |
| 1        | TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)   | 00.01         | 3,016,380.00     | 0.00  | 762,720.00             | 762,140.00 | 729,640.00 | 761,880.00 | 2,557,390.00 | 2,258,690.00 | 2,328,990.00 |
| 2        | VENITURI PROPRII (cod 00.02-11.02-37.02+00.15)   | 49.90         | 1,061,250.00     | 0.00  | 270,860.00             | 301,070.00 | 252,020.00 | 237,300.00 | 1,049,500.00 | 1,147,800.00 | 1,216,100.00 |
| 3        | I. VENITURI CURENTE (cod 00.03+00.12)  | 00.02         | 2,931,250.00     | 0.00  | 725,860.00             | 745,070.00 | 714,020.00 | 746,300.00 | 2,362,500.00 | 2,063,800.00 | 2,134,100.00 |
| 4        | A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)  | 00.03         | 2,716,350.00     | 0.00  | 662,360.00             | 678,970.00 | 667,020.00 | 708,000.00 | 2,161,400.00 | 1,858,500.00 | 1,922,700.00 |
| 5        | A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)  | 00.04         | 616,000.00       | 0.00  | 158,660.00             | 149,340.00 | 144,000.00 | 164,000.00 | 585,000.00   | 603,000.00   | 629,000.00   |
| 9        | A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)   | 00.06         | 616,000.00       | 0.00  | 158,660.00             | 149,340.00 | 144,000.00 | 164,000.00 | 585,000.00   | 603,000.00   | 629,000.00   |
| 13       | Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04.02.06)  | 04.02         | 616,000.00       | 0.00  | 158,660.00             | 149,340.00 | 144,000.00 | 164,000.00 | 585,000.00   | 603,000.00   | 629,000.00   |
| 14       | Cote defalcate din impozitul pe venit  | 04.02.01      | 154,000.00       | 0.00  | 38,500.00              | 38,500.00  | 38,500.00  | 38,500.00  | 161,000.00   | 169,000.00   | 177,000.00   |
| 15       | Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale  | 04.02.04      | 262,000.00       | 0.00  | 65,500.00              | 65,500.00  | 65,500.00  | 65,500.00  | 236,000.00   | 233,000.00   | 244,000.00   |
| 16       | Sume repartizate din Fondul la dispozitia Consiliului Judetean   | 04.02.05      | 200,000.00       | 0.00  | 54,660.00              | 45,340.00  | 40,000.00  | 60,000.00  | 188,000.00   | 201,000.00   | 208,000.00   |
| 21       | A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)  | 00.09         | 179,230.00       | 0.00  | 54,900.00              | 63,130.00  | 34,400.00  | 26,800.00  | 186,500.00   | 260,500.00   | 294,600.00   |
| 22       | Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)  | 07.02         | 179,230.00       | 0.00  | 54,900.00              | 63,130.00  | 34,400.00  | 26,800.00  | 186,500.00   | 260,500.00   | 294,600.00   |
| 23       | Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)   | 07.02.01      | 50,900.00        | 0.00  | 20,400.00              | 11,000.00  | 9,500.00   | 10,000.00  | 53,000.00    | 124,000.00   | 155,000.00   |
| 24       | Impozit si taxa pe cladiri de la persoane fizice *)  | 07.02.01.01   | 27,800.00        | 0.00  | 15,400.00              | 3,500.00   | 4,500.00   | 4,400.00   | 29,000.00    | 99,000.00    | 130,000.00   |
| 25       | Impozit si taxa pe cladiri de la persoane juridice   | 07.02.01.02   | 23,100.00        | 0.00  | 5,000.00               | 7,500.00   | 5,000.00   | 5,600.00   | 24,000.00    | 25,000.00    | 25,000.00    |
| 26       | Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)   | 07.02.02      | 128,330.00       | 0.00  | 34,500.00              | 52,130.00  | 24,900.00  | 16,800.00  | 133,500.00   | 136,500.00   | 139,600.00   |
| 27       | Impozitul si taxa pe teren de la persoane fizice *)  | 07.02.02.01   | 29,500.00        | 0.00  | 13,300.00              | 6,300.00   | 5,500.00   | 4,400.00   | 31,000.00    | 31,000.00    | 31,000.00    |
| 28       | Impozitul si taxa pe teren de la persoane juridice *)  | 07.02.02.02   | 2,400.00         | 0.00  | 1,200.00               | 400.00     | 400.00     | 400.00     | 2,500.00     | 2,500.00     | 2,600.00     |
| 29       | Impozitul pe terenul din extravilan *)   | 07.02.02.03   | 96,430.00        | 0.00  | 20,000.00              | 45,430.00  | 19,000.00  | 12,000.00  | 100,000.00   | 103,000.00   | 106,000.00   |
| 32       | A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)   | 00.10         | 1,921,120.00     | 0.00  | 448,800.00             | 466,500.00 | 488,620.00 | 517,200.00 | 1,389,900.00 | 995,000.00   | 999,100.00   |
| 33       | Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)   | 11.02         | 1,847,000.00     | 0.00  | 432,000.00             | 444,000.00 | 462,000.00 | 509,000.00 | 1,313,000.00 | 916,000.00   | 918,000.00   |
| 35       | Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti | 11.02.02      | 763,000.00       | 0.00  | 161,000.00             | 173,000.00 | 191,000.00 | 238,000.00 | 766,000.00   | 769,000.00   | 771,000.00   |
| 38       | Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale  | 11.02.06      | 1,084,000.00     | 0.00  | 271,000.00             | 271,000.00 | 271,000.00 | 271,000.00 | 547,000.00   | 147,000.00   | 147,000.00   |
| 46       | Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)  | 16.02         | 74,120.00        | 0.00  | 16,800.00              | 22,500.00  | 26,620.00  | 8,200.00   | 76,900.00    | 79,000.00    | 81,100.00    |
| 47       | Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)   | 16.02.02      | 72,920.00        | 0.00  | 16,500.00              | 22,200.00  | 26,020.00  | 8,200.00   | 75,700.00    | 77,700.00    | 79,800.00    |
| 48       | Taxa asupra mijloacelor de transport detinute de persoane fizice *)  | 16.02.02.01   | 71,320.00        | 0.00  | 16,000.00              | 22,000.00  | 25,320.00  | 8,000.00   | 74,000.00    | 76,000.00    | 78,000.00    |
| 49       | Taxa asupra mijloacelor de transport detinute de persoane juridice *)  | 16.02.02.02   | 1,600.00         | 0.00  | 500.00                 | 200.00     | 700.00     | 200.00     | 1,700.00     | 1,700.00     | 1,800.00     |
| 50       | Taxe si tarife pentru eliberarea de licente si autorizatii de functionare  | 16.02.03      | 900.00           | 0.00  | 200.00                 | 200.00     | 500.00     | 0.00       | 900.00       | 1,000.00     | 1,000.00     |
| 51       | Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati   | 16.02.50      | 300.00           | 0.00  | 100.00                 | 100.00     | 100.00     | 0.00       | 300.00       | 300.00       | 300.00       |

| Nr. Crt.   | Denumirea indicatorilor   | Cod indicator | Buget 2022          |   |                        |                   |                   | Estimari          |              |              |              |
|------------|---|---------------|---------------------|---|------------------------|-------------------|-------------------|-------------------|--------------|--------------|--------------|
|            |   |               | PREVEDERI ANUALE    |   | PREVEDERI TRIMESTRIALE |                   |                   |                   | 2023         | 2024         | 2025         |
|            |   |               | TOTAL               | din care credite bugetare destinate stingerii plăților restante | Trim I                 | Trim II           | Trim III          | Trim IV           |              |              |              |
| 55         | C. VENITURI NEFISCALE (cod 00.13+00.14)   | 00.12         | 214,900.00          | 0.00  | 63,500.00              | 66,100.00         | 47,000.00         | 38,300.00         | 201,100.00   | 205,300.00   | 211,400.00   |
| 56         | C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)  | 00.13         | 58,000.00           | 0.00  | 9,000.00               | 20,000.00         | 21,000.00         | 8,000.00          | 61,000.00    | 62,000.00    | 64,000.00    |
| 57         | Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)  | 30.02         | 58,000.00           | 0.00  | 9,000.00               | 20,000.00         | 21,000.00         | 8,000.00          | 61,000.00    | 62,000.00    | 64,000.00    |
| 60         | Venituri din concesiuni si inchirieri   | 30.02.05      | 58,000.00           | 0.00  | 9,000.00               | 20,000.00         | 21,000.00         | 8,000.00          | 61,000.00    | 62,000.00    | 64,000.00    |
| 62         | Alte venituri din concesiuni si inchirieri de catre institutiile publice  | 30.02.05.30   | 58,000.00           | 0.00  | 9,000.00               | 20,000.00         | 21,000.00         | 8,000.00          | 61,000.00    | 62,000.00    | 64,000.00    |
| 69         | C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)   | 00.14         | 156,900.00          | 0.00  | 54,500.00              | 46,100.00         | 26,000.00         | 30,300.00         | 140,100.00   | 143,300.00   | 147,400.00   |
| 70         | Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)   | 33.02         | 25,000.00           | 0.00  | 13,000.00              | 6,000.00          | 5,000.00          | 1,000.00          | 26,000.00    | 27,000.00    | 28,000.00    |
| 71         | Venituri din prestari de servicii   | 33.02.08      | 25,000.00           | 0.00  | 13,000.00              | 6,000.00          | 5,000.00          | 1,000.00          | 26,000.00    | 27,000.00    | 28,000.00    |
| 81         | Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)   | 34.02         | 4,900.00            | 0.00  | 2,500.00               | 1,100.00          | 1,000.00          | 300.00            | 5,100.00     | 5,300.00     | 5,400.00     |
| 82         | Taxe extrajudiciare de timbru   | 34.02.02      | 4,900.00            | 0.00  | 2,500.00               | 1,100.00          | 1,000.00          | 300.00            | 5,100.00     | 5,300.00     | 5,400.00     |
| 84         | Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)  | 35.02         | 29,000.00           | 0.00  | 6,000.00               | 14,000.00         | 5,000.00          | 4,000.00          | 31,000.00    | 31,000.00    | 32,000.00    |
| 85         | Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale  | 35.02.01      | 29,000.00           | 0.00  | 6,000.00               | 14,000.00         | 5,000.00          | 4,000.00          | 31,000.00    | 31,000.00    | 32,000.00    |
| 86         | Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate   | 35.02.01.02   | 29,000.00           | 0.00  | 6,000.00               | 14,000.00         | 5,000.00          | 4,000.00          | 31,000.00    | 31,000.00    | 32,000.00    |
| 91         | Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)  | 36.02         | 75,000.00           | 0.00  | 10,000.00              | 25,000.00         | 15,000.00         | 25,000.00         | 78,000.00    | 80,000.00    | 82,000.00    |
| 106        | Alte venituri   | 36.02.50      | 75,000.00           | 0.00  | 10,000.00              | 25,000.00         | 15,000.00         | 25,000.00         | 78,000.00    | 80,000.00    | 82,000.00    |
| 107        | Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)   | 37.02         | 23,000.00           | 0.00  | 23,000.00              | 0.00              | 0.00              | 0.00              | 0.00         | 0.00         | 0.00         |
| 108        | Donatii si sponsorizari   | 37.02.01      | 23,000.00           | 0.00  | 23,000.00              | 0.00              | 0.00              | 0.00              | 0.00         | 0.00         | 0.00         |
| 109        | Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)   | 37.02.03      | -12,000.00          | 0.00  | 0.00                   | -12,000.00        | 0.00              | 0.00              | 0.00         | 0.00         | 0.00         |
| 110        | Vărsăminte din secțiunea de funcționare   | 37.02.04      | 12,000.00           | 0.00  | 0.00                   | 12,000.00         | 0.00              | 0.00              | 0.00         | 0.00         | 0.00         |
| 136        | IV. SUBVENTII (cod 00.18)   | 00.17         | 85,130.00           | 0.00  | 36,860.00              | 17,070.00         | 15,620.00         | 15,580.00         | 194,890.00   | 194,890.00   | 194,890.00   |
| 137        | SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)  | 00.18         | 85,130.00           | 0.00  | 36,860.00              | 17,070.00         | 15,620.00         | 15,580.00         | 194,890.00   | 194,890.00   | 194,890.00   |
| 138        | Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73 +42.02.79+42.02.80+42.02.81+42.02.82+42.02.84) | 42.02         | 85,130.00           | 0.00  | 36,860.00              | 17,070.00         | 15,620.00         | 15,580.00         | 194,890.00   | 194,890.00   | 194,890.00   |
| 172        | Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului de energie alocate pentru consumul de combustibili solizi si/sau petrolieri  | 42.02.34      | 21,240.00           | 0.00  | 21,240.00              | 0.00              | 0.00              | 0.00              | 131,000.00   | 131,000.00   | 131,000.00   |
| 177        | Subventii din bugetul de stat pentru finantarea sanatatii   | 42.02.41      | 63,890.00           | 0.00  | 15,620.00              | 17,070.00         | 15,620.00         | 15,580.00         | 63,890.00    | 63,890.00    | 63,890.00    |
| <b>361</b> | <b>TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)</b>   | <b>49.02</b>  | <b>3,093,680.00</b> | <b>0.00</b>   | <b>762,720.00</b>      | <b>839,440.00</b> | <b>729,640.00</b> | <b>761,880.00</b> | 2,557,390.00 | 2,258,690.00 | 2,328,990.00 |
| 362        | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)  | 01            | 3,004,380.00        | 0.00  | 762,720.00             | 750,140.00        | 729,640.00        | 761,880.00        | 2,557,390.00 | 2,258,690.00 | 2,328,990.00 |
| 363        | TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)  | 10            | 1,451,490.00        | 0.00  | 355,000.00             | 388,960.00        | 356,520.00        | 351,010.00        | 1,451,490.00 | 1,451,490.00 | 1,451,490.00 |
| 364        | Cheltuieli salariale in bani  | 10.01         | 1,397,630.00        | 0.00  | 347,720.00             | 356,990.00        | 349,200.00        | 343,720.00        |              |              |              |
| 365        | Salarii de baza   | 10.01.01      | 1,299,720.00        | 0.00  | 322,910.00             | 327,940.00        | 323,940.00        | 324,930.00        |              |              |              |
| 366        | Indemnizatii platite unor persoane din afara unitatii   | 10.01.12      | 70,160.00           | 0.00  | 13,320.00              | 23,560.00         | 19,970.00         | 13,310.00         |              |              |              |
| 367        | Alocatii pentru transportul la si de la locul de munca  | 10.01.15      | 20,000.00           | 0.00  | 5,050.00               | 5,050.00          | 4,850.00          | 5,050.00          |              |              |              |
| 368        | Indemnizații de hrană   | 10.01.17      | 1,750.00            | 0.00  | 440.00                 | 440.00            | 440.00            | 430.00            |              |              |              |
| 369        | Alte drepturi salariale in bani   | 10.01.30      | 6,000.00            | 0.00  | 6,000.00               | 0.00              | 0.00              | 0.00              |              |              |              |
| 370        | Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)  | 10.02         | 24,650.00           | 0.00  | 0.00                   | 24,650.00         | 0.00              | 0.00              |              |              |              |

| Nr. Crt. | Denumirea indicatorilor   | Cod indicator | Buget 2022       |   |                        |            |            |            | Estimari     |              |              |
|----------|---|---------------|------------------|---|------------------------|------------|------------|------------|--------------|--------------|--------------|
|          |   |               | PREVEDERI ANUALE |   | PREVEDERI TRIMESTRIALE |            |            |            | 2023         | 2024         | 2025         |
|          |   |               | TOTAL            | din care credite bugetare destinate stingerii plăților restante | Trim I                 | Trim II    | Trim III   | Trim IV    |              |              |              |
| 371      | Vouchere de vacanță   | 10.02.06      | 24,650.00        | 0.00  | 0.00                   | 24,650.00  | 0.00       | 0.00       |              |              |              |
| 372      | Contributii (cod 10.03.01 la 10.03.06)  | 10.03         | 29,210.00        | 0.00  | 7,280.00               | 7,320.00   | 7,320.00   | 7,290.00   |              |              |              |
| 373      | Contributia asiguratorie pentru munca   | 10.03.07      | 29,210.00        | 0.00  | 7,280.00               | 7,320.00   | 7,320.00   | 7,290.00   |              |              |              |
| 374      | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)                   | 20            | 1,067,270.00     | 0.00  | 273,300.00             | 241,660.00 | 259,500.00 | 292,810.00 | 510,520.00   | 211,820.00   | 282,120.00   |
| 375      | Bunuri si servicii  | 20.01         | 1,033,870.00     | 0.00  | 243,400.00             | 240,660.00 | 258,000.00 | 291,810.00 |              |              |              |
| 376      | Incalzit, iluminat si forta motrica   | 20.01.03      | 42,000.00        | 0.00  | 15,000.00              | 5,000.00   | 10,000.00  | 12,000.00  |              |              |              |
| 377      | Materiale si prestari de servicii cu caracter functional  | 20.01.09      | 446,250.00       | 0.00  | 108,100.00             | 105,660.00 | 93,000.00  | 139,490.00 |              |              |              |
| 378      | Alte bunuri si servicii pentru intretinere si functionare   | 20.01.30      | 545,620.00       | 0.00  | 120,300.00             | 130,000.00 | 155,000.00 | 140,320.00 |              |              |              |
| 379      | Reparatii curente   | 20.02         | 23,000.00        | 0.00  | 23,000.00              | 0.00       | 0.00       | 0.00       |              |              |              |
| 380      | Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)                                | 20.05         | 5,400.00         | 0.00  | 4,900.00               | 0.00       | 500.00     | 0.00       |              |              |              |
| 381      | Alte obiecte de inventar  | 20.05.30      | 5,400.00         | 0.00  | 4,900.00               | 0.00       | 500.00     | 0.00       |              |              |              |
| 382      | Pregatire profesionala  | 20.13         | 4,000.00         | 0.00  | 1,000.00               | 1,000.00   | 1,000.00   | 1,000.00   |              |              |              |
| 383      | Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)                          | 20.30         | 1,000.00         | 0.00  | 1,000.00               | 0.00       | 0.00       | 0.00       |              |              |              |
| 384      | Prime de asigurare non-viata  | 20.30.03      | 1,000.00         | 0.00  | 1,000.00               | 0.00       | 0.00       | 0.00       |              |              |              |
| 385      | TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)   | 57            | 427,220.00       | 0.00  | 120,820.00             | 105,920.00 | 99,020.00  | 101,460.00 | 536,980.00   | 536,980.00   | 536,980.00   |
| 386      | Ajutoare sociale (cod 57.02.01 la 57.02.05)   | 57.02         | 427,220.00       | 0.00  | 120,820.00             | 105,920.00 | 99,020.00  | 101,460.00 |              |              |              |
| 387      | Ajutoare sociale in numerar   | 57.02.01      | 427,220.00       | 0.00  | 120,820.00             | 105,920.00 | 99,020.00  | 101,460.00 |              |              |              |
| 388      | TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.39) | 59            | 58,400.00        | 0.00  | 13,600.00              | 13,600.00  | 14,600.00  | 16,600.00  | 58,400.00    | 58,400.00    | 58,400.00    |
| 389      | Burse   | 59.01         | 32,000.00        | 0.00  | 7,000.00               | 7,000.00   | 8,000.00   | 10,000.00  |              |              |              |
| 390      | Asociatii si fundatii   | 59.11         | 26,400.00        | 0.00  | 6,600.00               | 6,600.00   | 6,600.00   | 6,600.00   |              |              |              |
| 391      | CHELTUIELI DE CAPITAL (cod 71+72)   | 70            | 89,300.00        | 0.00  | 0.00                   | 89,300.00  | 0.00       | 0.00       | 0.00         | 0.00         | 0.00         |
| 392      | TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)  | 71            | 89,300.00        | 0.00  | 0.00                   | 89,300.00  | 0.00       | 0.00       | 0.00         | 0.00         | 0.00         |
| 393      | Active fixe   | 71.01         | 89,300.00        | 0.00  | 0.00                   | 89,300.00  | 0.00       | 0.00       |              |              |              |
| 394      | Alte active fixe  | 71.01.30      | 89,300.00        | 0.00  | 0.00                   | 89,300.00  | 0.00       | 0.00       |              |              |              |
| 396      | Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)                                      | 50.02         | 1,401,480.00     | 0.00  | 349,140.00             | 364,170.00 | 326,670.00 | 361,500.00 | 1,150,920.00 | 1,062,750.00 | 1,128,650.00 |
| 397      | Autoritati publice si actiuni externe (cod 51.02.01)  | 51.02         | 1,401,480.00     | 0.00  | 349,140.00             | 364,170.00 | 326,670.00 | 361,500.00 | 1,150,920.00 | 1,062,750.00 | 1,128,650.00 |
| 398      | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)  | 01            | 1,401,480.00     | 0.00  | 349,140.00             | 364,170.00 | 326,670.00 | 361,500.00 | 1,150,920.00 | 1,062,750.00 | 1,128,650.00 |
| 399      | TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)  | 10            | 1,016,830.00     | 0.00  | 252,440.00             | 271,910.00 | 249,070.00 | 243,410.00 | 1,016,830.00 | 1,016,830.00 | 1,016,830.00 |
| 400      | Cheltuieli salariale in bani  | 10.01         | 977,710.00       | 0.00  | 247,320.00             | 248,010.00 | 244,020.00 | 238,360.00 |              |              |              |
| 401      | Salarii de baza   | 10.01.01      | 905,150.00       | 0.00  | 228,000.00             | 228,050.00 | 224,050.00 | 225,050.00 |              |              |              |
| 402      | Indemnizatii platite unor persoane din afara unitatii   | 10.01.12      | 66,560.00        | 0.00  | 13,320.00              | 19,960.00  | 19,970.00  | 13,310.00  |              |              |              |
| 403      | Alte drepturi salariale in bani   | 10.01.30      | 6,000.00         | 0.00  | 6,000.00               | 0.00       | 0.00       | 0.00       |              |              |              |
| 404      | Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)                                      | 10.02         | 18,850.00        | 0.00  | 0.00                   | 18,850.00  | 0.00       | 0.00       |              |              |              |
| 405      | Vouchere de vacanță   | 10.02.06      | 18,850.00        | 0.00  | 0.00                   | 18,850.00  | 0.00       | 0.00       |              |              |              |
| 406      | Contributii (cod 10.03.01 la 10.03.06)  | 10.03         | 20,270.00        | 0.00  | 5,120.00               | 5,050.00   | 5,050.00   | 5,050.00   |              |              |              |
| 407      | Contributia asiguratorie pentru munca   | 10.03.07      | 20,270.00        | 0.00  | 5,120.00               | 5,050.00   | 5,050.00   | 5,050.00   |              |              |              |
| 408      | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)                   | 20            | 358,250.00       | 0.00  | 90,100.00              | 85,660.00  | 71,000.00  | 111,490.00 | 107,690.00   | 19,520.00    | 85,420.00    |
| 409      | Bunuri si servicii  | 20.01         | 358,250.00       | 0.00  | 90,100.00              | 85,660.00  | 71,000.00  | 111,490.00 |              |              |              |

| Nr. Crt. | Denumirea indicatorilor   | Cod indicator      | Buget 2022          |   |                        |                   |                   |                   | Estimari     |              |              |
|----------|---|--------------------|---------------------|---|------------------------|-------------------|-------------------|-------------------|--------------|--------------|--------------|
|          |   |                    | PREVEDERI ANUALE    |   | PREVEDERI TRIMESTRIALE |                   |                   |                   | 2023         | 2024         | 2025         |
|          |   |                    | TOTAL               | din care credite bugetare destinate stingerii plăților restante | Trim I                 | Trim II           | Trim III          | Trim IV           |              |              |              |
| 410      | Materiale si prestari de servicii cu caracter functional  | 20.01.09           | 358,250.00          | 0.00  | 90,100.00              | 85,660.00         | 71,000.00         | 111,490.00        |              |              |              |
| 411      | TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.39) | 59                 | 26,400.00           | 0.00  | 6,600.00               | 6,600.00          | 6,600.00          | 6,600.00          | 26,400.00    | 26,400.00    | 26,400.00    |
| 412      | Asociatii si fundatii   | 59.11              | 26,400.00           | 0.00  | 6,600.00               | 6,600.00          | 6,600.00          | 6,600.00          |              |              |              |
| 414      | <b>Autoritati executive si legislative (cod 51.02.01.03)</b>  | <b>51.02.01</b>    | <b>1,401,480.00</b> | <b>0.00</b>   | <b>349,140.00</b>      | <b>364,170.00</b> | <b>326,670.00</b> | <b>361,500.00</b> | 1,150,920.00 | 1,062,750.00 | 1,128,650.00 |
| 415      | <b>Autoritati executive</b>   | <b>51.02.01.03</b> | <b>1,401,480.00</b> | <b>0.00</b>   | <b>349,140.00</b>      | <b>364,170.00</b> | <b>326,670.00</b> | <b>361,500.00</b> | 1,150,920.00 | 1,062,750.00 | 1,128,650.00 |
| 439      | Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)                          | 59.02              | 5,100.00            | 0.00  | 1,000.00               | 3,600.00          | 500.00            | 0.00              | 5,100.00     | 5,100.00     | 5,100.00     |
| 444      | <b>Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)</b>                           | <b>61.02</b>       | <b>5,100.00</b>     | <b>0.00</b>   | <b>1,000.00</b>        | <b>3,600.00</b>   | <b>500.00</b>     | <b>0.00</b>       | 5,100.00     | 5,100.00     | 5,100.00     |
| 445      | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)  | 01                 | 5,100.00            | 0.00  | 1,000.00               | 3,600.00          | 500.00            | 0.00              | 5,100.00     | 5,100.00     | 5,100.00     |
| 446      | TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)  | 10                 | 3,600.00            | 0.00  | 0.00                   | 3,600.00          | 0.00              | 0.00              | 3,600.00     | 3,600.00     | 3,600.00     |
| 447      | Cheltuieli salariale in bani  | 10.01              | 3,600.00            | 0.00  | 0.00                   | 3,600.00          | 0.00              | 0.00              |              |              |              |
| 448      | Indemnizatii platite unor persoane din afara unitatii   | 10.01.12           | 3,600.00            | 0.00  | 0.00                   | 3,600.00          | 0.00              | 0.00              |              |              |              |
| 449      | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)                   | 20                 | 1,500.00            | 0.00  | 1,000.00               | 0.00              | 500.00            | 0.00              | 1,500.00     | 1,500.00     | 1,500.00     |
| 450      | Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)                                | 20.05              | 500.00              | 0.00  | 0.00                   | 0.00              | 500.00            | 0.00              |              |              |              |
| 451      | Alte obiecte de inventar  | 20.05.30           | 500.00              | 0.00  | 0.00                   | 0.00              | 500.00            | 0.00              |              |              |              |
| 452      | Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)                          | 20.30              | 1,000.00            | 0.00  | 1,000.00               | 0.00              | 0.00              | 0.00              |              |              |              |
| 453      | Prime de asigurare non-viata  | 20.30.03           | 1,000.00            | 0.00  | 1,000.00               | 0.00              | 0.00              | 0.00              |              |              |              |
| 457      | <b>Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)</b>                  | <b>61.02.05</b>    | <b>5,100.00</b>     | <b>0.00</b>   | <b>1,000.00</b>        | <b>3,600.00</b>   | <b>500.00</b>     | <b>0.00</b>       | 5,100.00     | 5,100.00     | 5,100.00     |
| 460      | Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)                                | 64.02              | 985,910.00          | 0.00  | 268,720.00             | 249,160.00        | 228,720.00        | 239,310.00        | 1,058,770.00 | 1,061,770.00 | 1,063,770.00 |
| 461      | <b>Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)</b>                                 | <b>65.02</b>       | <b>189,000.00</b>   | <b>0.00</b>   | <b>62,050.00</b>       | <b>40,050.00</b>  | <b>38,850.00</b>  | <b>48,050.00</b>  | 169,000.00   | 172,000.00   | 174,000.00   |
| 462      | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)  | 01                 | 189,000.00          | 0.00  | 62,050.00              | 40,050.00         | 38,850.00         | 48,050.00         | 169,000.00   | 172,000.00   | 174,000.00   |
| 463      | TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)  | 10                 | 20,000.00           | 0.00  | 5,050.00               | 5,050.00          | 4,850.00          | 5,050.00          | 20,000.00    | 20,000.00    | 20,000.00    |
| 464      | Cheltuieli salariale in bani  | 10.01              | 20,000.00           | 0.00  | 5,050.00               | 5,050.00          | 4,850.00          | 5,050.00          |              |              |              |
| 465      | Alocatii pentru transportul la si de la locul de munca  | 10.01.15           | 20,000.00           | 0.00  | 5,050.00               | 5,050.00          | 4,850.00          | 5,050.00          |              |              |              |
| 466      | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)                   | 20                 | 115,000.00          | 0.00  | 42,000.00              | 21,000.00         | 23,000.00         | 29,000.00         | 95,000.00    | 98,000.00    | 100,000.00   |
| 467      | Bunuri si servicii  | 20.01              | 88,000.00           | 0.00  | 18,000.00              | 20,000.00         | 22,000.00         | 28,000.00         |              |              |              |
| 468      | Materiale si prestari de servicii cu caracter functional  | 20.01.09           | 88,000.00           | 0.00  | 18,000.00              | 20,000.00         | 22,000.00         | 28,000.00         |              |              |              |
| 469      | Reparatii curente   | 20.02              | 23,000.00           | 0.00  | 23,000.00              | 0.00              | 0.00              | 0.00              |              |              |              |
| 470      | Pregatire profesionala  | 20.13              | 4,000.00            | 0.00  | 1,000.00               | 1,000.00          | 1,000.00          | 1,000.00          |              |              |              |
| 471      | TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)   | 57                 | 22,000.00           | 0.00  | 8,000.00               | 7,000.00          | 3,000.00          | 4,000.00          | 22,000.00    | 22,000.00    | 22,000.00    |
| 472      | Ajutoare sociale (cod 57.02.01 la 57.02.05)   | 57.02              | 22,000.00           | 0.00  | 8,000.00               | 7,000.00          | 3,000.00          | 4,000.00          |              |              |              |
| 473      | Ajutoare sociale in numerar   | 57.02.01           | 22,000.00           | 0.00  | 8,000.00               | 7,000.00          | 3,000.00          | 4,000.00          |              |              |              |
| 474      | TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.39) | 59                 | 32,000.00           | 0.00  | 7,000.00               | 7,000.00          | 8,000.00          | 10,000.00         | 32,000.00    | 32,000.00    | 32,000.00    |
| 475      | Burse   | 59.01              | 32,000.00           | 0.00  | 7,000.00               | 7,000.00          | 8,000.00          | 10,000.00         |              |              |              |
| 480      | <b>Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)</b>   | <b>65.02.04</b>    | <b>189,000.00</b>   | <b>0.00</b>   | <b>62,050.00</b>       | <b>40,050.00</b>  | <b>38,850.00</b>  | <b>48,050.00</b>  | 169,000.00   | 172,000.00   | 174,000.00   |
| 481      | <b>Invatamant secundar inferior</b>   | <b>65.02.04.01</b> | <b>189,000.00</b>   | <b>0.00</b>   | <b>62,050.00</b>       | <b>40,050.00</b>  | <b>38,850.00</b>  | <b>48,050.00</b>  | 169,000.00   | 172,000.00   | 174,000.00   |
| 495      | <b>Sanatate (cod 66.02.06+66.02.08+66.02.50)</b>  | <b>66.02</b>       | <b>63,890.00</b>    | <b>0.00</b>   | <b>15,620.00</b>       | <b>17,070.00</b>  | <b>15,620.00</b>  | <b>15,580.00</b>  | 63,890.00    | 63,890.00    | 63,890.00    |
| 496      | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)  | 01                 | 63,890.00           | 0.00  | 15,620.00              | 17,070.00         | 15,620.00         | 15,580.00         | 63,890.00    | 63,890.00    | 63,890.00    |



| Nr. Crt.   | Denumirea indicatorilor   | Cod indicator      | Buget 2022        |   |                        |                   |                   | Estimari          |            |            |            |
|------------|---|--------------------|-------------------|---|------------------------|-------------------|-------------------|-------------------|------------|------------|------------|
|            |   |                    | PREVEDERI ANUALE  |   | PREVEDERI TRIMESTRIALE |                   |                   |                   | 2023       | 2024       | 2025       |
|            |   |                    | TOTAL             | din care credite bugetare destinate stingerii plăților restante | Trim I                 | Trim II           | Trim III          | Trim IV           |            |            |            |
| 497        | TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)  | 10                 | 63,890.00         | 0.00  | 15,620.00              | 17,070.00         | 15,620.00         | 15,580.00         | 63,890.00  | 63,890.00  | 63,890.00  |
| 498        | Cheltuieli salariale in bani  | 10.01              | 61,060.00         | 0.00  | 15,270.00              | 15,270.00         | 15,270.00         | 15,250.00         |            |            |            |
| 499        | Salarii de baza   | 10.01.01           | 59,310.00         | 0.00  | 14,830.00              | 14,830.00         | 14,830.00         | 14,820.00         |            |            |            |
| 500        | Îndemnizații de hrană   | 10.01.17           | 1,750.00          | 0.00  | 440.00                 | 440.00            | 440.00            | 430.00            |            |            |            |
| 501        | Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)  | 10.02              | 1,450.00          | 0.00  | 0.00                   | 1,450.00          | 0.00              | 0.00              |            |            |            |
| 502        | Vouchere de vacanță   | 10.02.06           | 1,450.00          | 0.00  | 0.00                   | 1,450.00          | 0.00              | 0.00              |            |            |            |
| 503        | Contributii (cod 10.03.01 la 10.03.06)  | 10.03              | 1,380.00          | 0.00  | 350.00                 | 350.00            | 350.00            | 330.00            |            |            |            |
| 504        | Contributia asiguratorie pentru munca   | 10.03.07           | 1,380.00          | 0.00  | 350.00                 | 350.00            | 350.00            | 330.00            |            |            |            |
| <b>509</b> | <b>Servicii de sanatate publica</b>   | <b>66.02.08</b>    | <b>63,890.00</b>  | <b>0.00</b>   | <b>15,620.00</b>       | <b>17,070.00</b>  | <b>15,620.00</b>  | <b>15,580.00</b>  | 63,890.00  | 63,890.00  | 63,890.00  |
| <b>513</b> | <b>Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)</b>                                       | <b>67.02</b>       | <b>16,900.00</b>  | <b>0.00</b>   | <b>4,900.00</b>        | <b>12,000.00</b>  | <b>0.00</b>       | <b>0.00</b>       | 0.00       | 0.00       | 0.00       |
| 514        | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)  | 01                 | 4,900.00          | 0.00  | 4,900.00               | 0.00              | 0.00              | 0.00              | 0.00       | 0.00       | 0.00       |
| 515        | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)                               | 20                 | 4,900.00          | 0.00  | 4,900.00               | 0.00              | 0.00              | 0.00              | 0.00       | 0.00       | 0.00       |
| 516        | Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)  | 20.05              | 4,900.00          | 0.00  | 4,900.00               | 0.00              | 0.00              | 0.00              |            |            |            |
| 517        | Alte obiecte de inventar  | 20.05.30           | 4,900.00          | 0.00  | 4,900.00               | 0.00              | 0.00              | 0.00              |            |            |            |
| 518        | CHELTUIELI DE CAPITAL (cod 71+72)   | 70                 | 12,000.00         | 0.00  | 0.00                   | 12,000.00         | 0.00              | 0.00              | 0.00       | 0.00       | 0.00       |
| 519        | TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)  | 71                 | 12,000.00         | 0.00  | 0.00                   | 12,000.00         | 0.00              | 0.00              | 0.00       | 0.00       | 0.00       |
| 520        | Active fixe   | 71.01              | 12,000.00         | 0.00  | 0.00                   | 12,000.00         | 0.00              | 0.00              |            |            |            |
| 521        | Alte active fixe  | 71.01.30           | 12,000.00         | 0.00  | 0.00                   | 12,000.00         | 0.00              | 0.00              |            |            |            |
| <b>523</b> | <b>Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)</b>                                  | <b>67.02.03</b>    | <b>16,900.00</b>  | <b>0.00</b>   | <b>4,900.00</b>        | <b>12,000.00</b>  | <b>0.00</b>       | <b>0.00</b>       | 0.00       | 0.00       | 0.00       |
| <b>529</b> | <b>Camine culturale</b>   | <b>67.02.03.07</b> | <b>16,900.00</b>  | <b>0.00</b>   | <b>4,900.00</b>        | <b>12,000.00</b>  | <b>0.00</b>       | <b>0.00</b>       | 0.00       | 0.00       | 0.00       |
| <b>540</b> | <b>Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)</b> | <b>68.02</b>       | <b>716,120.00</b> | <b>0.00</b>   | <b>186,150.00</b>      | <b>180,040.00</b> | <b>174,250.00</b> | <b>175,680.00</b> | 825,880.00 | 825,880.00 | 825,880.00 |
| 541        | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)  | 01                 | 716,120.00        | 0.00  | 186,150.00             | 180,040.00        | 174,250.00        | 175,680.00        | 825,880.00 | 825,880.00 | 825,880.00 |
| 542        | TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)  | 10                 | 310,900.00        | 0.00  | 73,330.00              | 81,120.00         | 78,230.00         | 78,220.00         | 310,900.00 | 310,900.00 | 310,900.00 |
| 543        | Cheltuieli salariale in bani  | 10.01              | 301,210.00        | 0.00  | 71,710.00              | 76,500.00         | 76,500.00         | 76,500.00         |            |            |            |
| 544        | Salarii de baza   | 10.01.01           | 301,210.00        | 0.00  | 71,710.00              | 76,500.00         | 76,500.00         | 76,500.00         |            |            |            |
| 545        | Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)  | 10.02              | 2,900.00          | 0.00  | 0.00                   | 2,900.00          | 0.00              | 0.00              |            |            |            |
| 546        | Vouchere de vacanță   | 10.02.06           | 2,900.00          | 0.00  | 0.00                   | 2,900.00          | 0.00              | 0.00              |            |            |            |
| 547        | Contributii (cod 10.03.01 la 10.03.06)  | 10.03              | 6,790.00          | 0.00  | 1,620.00               | 1,720.00          | 1,730.00          | 1,720.00          |            |            |            |
| 548        | Contributia asiguratorie pentru munca   | 10.03.07           | 6,790.00          | 0.00  | 1,620.00               | 1,720.00          | 1,730.00          | 1,720.00          |            |            |            |
| 549        | TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)   | 57                 | 405,220.00        | 0.00  | 112,820.00             | 98,920.00         | 96,020.00         | 97,460.00         | 514,980.00 | 514,980.00 | 514,980.00 |
| 550        | Ajutoare sociale (cod 57.02.01 la 57.02.05)   | 57.02              | 405,220.00        | 0.00  | 112,820.00             | 98,920.00         | 96,020.00         | 97,460.00         |            |            |            |
| 551        | Ajutoare sociale in numerar   | 57.02.01           | 405,220.00        | 0.00  | 112,820.00             | 98,920.00         | 96,020.00         | 97,460.00         |            |            |            |
| <b>554</b> | <b>Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)</b>   | <b>68.02.05</b>    | <b>694,880.00</b> | <b>0.00</b>   | <b>164,910.00</b>      | <b>180,040.00</b> | <b>174,250.00</b> | <b>175,680.00</b> | 694,880.00 | 694,880.00 | 694,880.00 |
| <b>555</b> | <b>Asistenta sociala in caz de invaliditate</b>   | <b>68.02.05.02</b> | <b>694,880.00</b> | <b>0.00</b>   | <b>164,910.00</b>      | <b>180,040.00</b> | <b>174,250.00</b> | <b>175,680.00</b> | 694,880.00 | 694,880.00 | 694,880.00 |
| <b>560</b> | <b>Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)</b>  | <b>68.02.15</b>    | <b>21,240.00</b>  | <b>0.00</b>   | <b>21,240.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | 131,000.00 | 131,000.00 | 131,000.00 |
| <b>561</b> | <b>Ajutor social</b>  | <b>68.02.15.01</b> | <b>21,240.00</b>  | <b>0.00</b>   | <b>21,240.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | 131,000.00 | 131,000.00 | 131,000.00 |
| 566        | Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)                              | 69.02              | 155,570.00        | 0.00  | 23,560.00              | 92,510.00         | 18,750.00         | 20,750.00         | 78,270.00  | 78,270.00  | 78,270.00  |
| <b>567</b> | <b>Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)</b>                        | <b>70.02</b>       | <b>155,570.00</b> | <b>0.00</b>   | <b>23,560.00</b>       | <b>92,510.00</b>  | <b>18,750.00</b>  | <b>20,750.00</b>  | 78,270.00  | 78,270.00  | 78,270.00  |

| Nr. Crt. | Denumirea indicatorilor   | Cod indicator | Buget 2022       |   |                        |            |            |            | Estimari   |           |           |
|----------|---|---------------|------------------|---|------------------------|------------|------------|------------|------------|-----------|-----------|
|          |   |               | PREVEDERI ANUALE |   | PREVEDERI TRIMESTRIALE |            |            |            | 2023       | 2024      | 2025      |
|          |   |               | TOTAL            | din care credite bugetare destinate stingerii plăților restante | Trim I                 | Trim II    | Trim III   | Trim IV    |            |           |           |
| 568      | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)                                | 01            | 78,270.00        | 0.00  | 23,560.00              | 15,210.00  | 18,750.00  | 20,750.00  | 78,270.00  | 78,270.00 | 78,270.00 |
| 569      | TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)                                  | 10            | 36,270.00        | 0.00  | 8,560.00               | 10,210.00  | 8,750.00   | 8,750.00   | 36,270.00  | 36,270.00 | 36,270.00 |
| 570      | Cheltuieli salariale in bani  | 10.01         | 34,050.00        | 0.00  | 8,370.00               | 8,560.00   | 8,560.00   | 8,560.00   |            |           |           |
| 571      | Salarii de baza   | 10.01.01      | 34,050.00        | 0.00  | 8,370.00               | 8,560.00   | 8,560.00   | 8,560.00   |            |           |           |
| 572      | Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)                    | 10.02         | 1,450.00         | 0.00  | 0.00                   | 1,450.00   | 0.00       | 0.00       |            |           |           |
| 573      | Vouchere de vacanță   | 10.02.06      | 1,450.00         | 0.00  | 0.00                   | 1,450.00   | 0.00       | 0.00       |            |           |           |
| 574      | Contributii (cod 10.03.01 la 10.03.06)  | 10.03         | 770.00           | 0.00  | 190.00                 | 200.00     | 190.00     | 190.00     |            |           |           |
| 575      | Contributia asiguratorie pentru munca   | 10.03.07      | 770.00           | 0.00  | 190.00                 | 200.00     | 190.00     | 190.00     |            |           |           |
| 576      | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20            | 42,000.00        | 0.00  | 15,000.00              | 5,000.00   | 10,000.00  | 12,000.00  | 42,000.00  | 42,000.00 | 42,000.00 |
| 577      | Bunuri si servicii  | 20.01         | 42,000.00        | 0.00  | 15,000.00              | 5,000.00   | 10,000.00  | 12,000.00  |            |           |           |
| 578      | Incalzit, iluminat si forta motrica   | 20.01.03      | 42,000.00        | 0.00  | 15,000.00              | 5,000.00   | 10,000.00  | 12,000.00  |            |           |           |
| 579      | CHELTUIELI DE CAPITAL (cod 71+72)   | 70            | 77,300.00        | 0.00  | 0.00                   | 77,300.00  | 0.00       | 0.00       | 0.00       | 0.00      | 0.00      |
| 580      | TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)                                    | 71            | 77,300.00        | 0.00  | 0.00                   | 77,300.00  | 0.00       | 0.00       | 0.00       | 0.00      | 0.00      |
| 581      | Active fixe   | 71.01         | 77,300.00        | 0.00  | 0.00                   | 77,300.00  | 0.00       | 0.00       |            |           |           |
| 582      | Alte active fixe  | 71.01.30      | 77,300.00        | 0.00  | 0.00                   | 77,300.00  | 0.00       | 0.00       |            |           |           |
| 584      | Locuinte (cod 70.02.03.01+70.02.03.30)  | 70.02.03      | 155,570.00       | 0.00  | 23,560.00              | 92,510.00  | 18,750.00  | 20,750.00  | 78,270.00  | 78,270.00 | 78,270.00 |
| 586      | Alte cheltuieli in domeniul locuintelor   | 70.02.03.30   | 155,570.00       | 0.00  | 23,560.00              | 92,510.00  | 18,750.00  | 20,750.00  | 78,270.00  | 78,270.00 | 78,270.00 |
| 603      | Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)                    | 79.02         | 545,620.00       | 0.00  | 120,300.00             | 130,000.00 | 155,000.00 | 140,320.00 | 264,330.00 | 50,800.00 | 53,200.00 |
| 626      | Transporturi (cod 84.02.03+84.02.06+84.02.50)   | 84.02         | 545,620.00       | 0.00  | 120,300.00             | 130,000.00 | 155,000.00 | 140,320.00 | 264,330.00 | 50,800.00 | 53,200.00 |
| 627      | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)                                | 01            | 545,620.00       | 0.00  | 120,300.00             | 130,000.00 | 155,000.00 | 140,320.00 | 264,330.00 | 50,800.00 | 53,200.00 |
| 628      | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20            | 545,620.00       | 0.00  | 120,300.00             | 130,000.00 | 155,000.00 | 140,320.00 | 264,330.00 | 50,800.00 | 53,200.00 |
| 629      | Bunuri si servicii  | 20.01         | 545,620.00       | 0.00  | 120,300.00             | 130,000.00 | 155,000.00 | 140,320.00 |            |           |           |
| 630      | Alte bunuri si servicii pentru intretinere si functionare                             | 20.01.30      | 545,620.00       | 0.00  | 120,300.00             | 130,000.00 | 155,000.00 | 140,320.00 |            |           |           |
| 632      | Transport rutier (cod 84.02.03.01 la 84.02.03.03)                                     | 84.02.03      | 545,620.00       | 0.00  | 120,300.00             | 130,000.00 | 155,000.00 | 140,320.00 | 264,330.00 | 50,800.00 | 53,200.00 |
| 633      | Drumuri si poduri   | 84.02.03.01   | 545,620.00       | 0.00  | 120,300.00             | 130,000.00 | 155,000.00 | 140,320.00 | 264,330.00 | 50,800.00 | 53,200.00 |
| 655      | DEFICIT 99.02.96 + 99.02.97   | 99.02         | -77,300.00       | 0.00  | 0.00                   | -77,300.00 | 0.00       | 0.00       | 0.00       | 0.00      | 0.00      |
| 657      | Deficitul secțiunii de dezvoltare   | 99.02.97      | -77,300.00       | 0.00  | 0.00                   | -77,300.00 | 0.00       | 0.00       | 0.00       | 0.00      | 0.00      |

Conducatorul institutiei,  
Cojocariu Constantin-Octavian

CONTABIL SEF,  
Nicolae Anechitei

INTOCMIT,  
Anechitei Nicolae

**Rectificare din data '21.02.2022' - Bugetul local - Sectiunea Functionare**

Lei

| Nr. Crt. | Denumirea indicatorilor  | Cod indicator | Buget 2022       |   |                        |            |            |            | Estimari     |              |              |
|----------|--|---------------|------------------|---|------------------------|------------|------------|------------|--------------|--------------|--------------|
|          |  |               | PREVEDERI ANUALE |   | PREVEDERI TRIMESTRIALE |            |            |            | 2023         | 2024         | 2025         |
|          |  |               | TOTAL            | din care credite bugetare destinate stingerii plăților restante | Trim I                 | Trim II    | Trim III   | Trim IV    |              |              |              |
| 1        | VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL  | 00.01         | 3,004,380.00     | 0.00  | 762,720.00             | 750,140.00 | 729,640.00 | 761,880.00 | 2,557,390.00 | 2,258,690.00 | 2,328,990.00 |
| 2        | I. VENITURI CURENTE (cod 00.03+00.12)  | 00.02         | 2,919,250.00     | 0.00  | 725,860.00             | 733,070.00 | 714,020.00 | 746,300.00 | 2,362,500.00 | 2,063,800.00 | 2,134,100.00 |
| 3        | A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)  | 00.03         | 2,716,350.00     | 0.00  | 662,360.00             | 678,970.00 | 667,020.00 | 708,000.00 | 2,161,400.00 | 1,858,500.00 | 1,922,700.00 |
| 4        | A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)  | 00.04         | 616,000.00       | 0.00  | 158,660.00             | 149,340.00 | 144,000.00 | 164,000.00 | 585,000.00   | 603,000.00   | 629,000.00   |
| 8        | A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)   | 00.06         | 616,000.00       | 0.00  | 158,660.00             | 149,340.00 | 144,000.00 | 164,000.00 | 585,000.00   | 603,000.00   | 629,000.00   |
| 12       | Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04.02.06)  | 04.02         | 616,000.00       | 0.00  | 158,660.00             | 149,340.00 | 144,000.00 | 164,000.00 | 585,000.00   | 603,000.00   | 629,000.00   |
| 13       | Cote defalcate din impozitul pe venit  | 04.02.01      | 154,000.00       | 0.00  | 38,500.00              | 38,500.00  | 38,500.00  | 38,500.00  | 161,000.00   | 169,000.00   | 177,000.00   |
| 14       | Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale  | 04.02.04      | 262,000.00       | 0.00  | 65,500.00              | 65,500.00  | 65,500.00  | 65,500.00  | 236,000.00   | 233,000.00   | 244,000.00   |
| 15       | Sume repartizate din Fondul la dispozitia Consiliului Judetean   | 04.02.05      | 200,000.00       | 0.00  | 54,660.00              | 45,340.00  | 40,000.00  | 60,000.00  | 188,000.00   | 201,000.00   | 208,000.00   |
| 20       | A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)  | 00.09         | 179,230.00       | 0.00  | 54,900.00              | 63,130.00  | 34,400.00  | 26,800.00  | 186,500.00   | 260,500.00   | 294,600.00   |
| 21       | Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)  | 07.02         | 179,230.00       | 0.00  | 54,900.00              | 63,130.00  | 34,400.00  | 26,800.00  | 186,500.00   | 260,500.00   | 294,600.00   |
| 22       | Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)   | 07.02.01      | 50,900.00        | 0.00  | 20,400.00              | 11,000.00  | 9,500.00   | 10,000.00  | 53,000.00    | 124,000.00   | 155,000.00   |
| 23       | Impozit si taxa pe cladiri de la persoane fizice *)  | 07.02.01.01   | 27,800.00        | 0.00  | 15,400.00              | 3,500.00   | 4,500.00   | 4,400.00   | 29,000.00    | 99,000.00    | 130,000.00   |
| 24       | Impozit si taxa pe cladiri de la persoane juridice   | 07.02.01.02   | 23,100.00        | 0.00  | 5,000.00               | 7,500.00   | 5,000.00   | 5,600.00   | 24,000.00    | 25,000.00    | 25,000.00    |
| 25       | Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)   | 07.02.02      | 128,330.00       | 0.00  | 34,500.00              | 52,130.00  | 24,900.00  | 16,800.00  | 133,500.00   | 136,500.00   | 139,600.00   |
| 26       | Impozitul si taxa pe teren de la persoane fizice *)  | 07.02.02.01   | 29,500.00        | 0.00  | 13,300.00              | 6,300.00   | 5,500.00   | 4,400.00   | 31,000.00    | 31,000.00    | 31,000.00    |
| 27       | Impozitul si taxa pe teren de la persoane juridice *)  | 07.02.02.02   | 2,400.00         | 0.00  | 1,200.00               | 400.00     | 400.00     | 400.00     | 2,500.00     | 2,500.00     | 2,600.00     |
| 28       | Impozitul pe terenul din extravilan *)   | 07.02.02.03   | 96,430.00        | 0.00  | 20,000.00              | 45,430.00  | 19,000.00  | 12,000.00  | 100,000.00   | 103,000.00   | 106,000.00   |
| 31       | A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)   | 00.10         | 1,921,120.00     | 0.00  | 448,800.00             | 466,500.00 | 488,620.00 | 517,200.00 | 1,389,900.00 | 995,000.00   | 999,100.00   |
| 32       | Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)   | 11.02         | 1,847,000.00     | 0.00  | 432,000.00             | 444,000.00 | 462,000.00 | 509,000.00 | 1,313,000.00 | 916,000.00   | 918,000.00   |
| 34       | Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti | 11.02.02      | 763,000.00       | 0.00  | 161,000.00             | 173,000.00 | 191,000.00 | 238,000.00 | 766,000.00   | 769,000.00   | 771,000.00   |
| 37       | Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale  | 11.02.06      | 1,084,000.00     | 0.00  | 271,000.00             | 271,000.00 | 271,000.00 | 271,000.00 | 547,000.00   | 147,000.00   | 147,000.00   |
| 44       | Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)  | 16.02         | 74,120.00        | 0.00  | 16,800.00              | 22,500.00  | 26,620.00  | 8,200.00   | 76,900.00    | 79,000.00    | 81,100.00    |
| 45       | Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)   | 16.02.02      | 72,920.00        | 0.00  | 16,500.00              | 22,200.00  | 26,020.00  | 8,200.00   | 75,700.00    | 77,700.00    | 79,800.00    |
| 46       | Taxa asupra mijloacelor de transport detinute de persoane fizice *)  | 16.02.02.01   | 71,320.00        | 0.00  | 16,000.00              | 22,000.00  | 25,320.00  | 8,000.00   | 74,000.00    | 76,000.00    | 78,000.00    |
| 47       | Taxa asupra mijloacelor de transport detinute de persoane juridice *)  | 16.02.02.02   | 1,600.00         | 0.00  | 500.00                 | 200.00     | 700.00     | 200.00     | 1,700.00     | 1,700.00     | 1,800.00     |
| 48       | Taxe si tarife pentru eliberarea de licente si autorizatii de functionare  | 16.02.03      | 900.00           | 0.00  | 200.00                 | 200.00     | 500.00     | 0.00       | 900.00       | 1,000.00     | 1,000.00     |
| 49       | Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati   | 16.02.50      | 300.00           | 0.00  | 100.00                 | 100.00     | 100.00     | 0.00       | 300.00       | 300.00       | 300.00       |
| 53       | C. VENITURI NEFISCALE (cod 00.13+00.14)  | 00.12         | 202,900.00       | 0.00  | 63,500.00              | 54,100.00  | 47,000.00  | 38,300.00  | 201,100.00   | 205,300.00   | 211,400.00   |
| 54       | C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)   | 00.13         | 58,000.00        | 0.00  | 9,000.00               | 20,000.00  | 21,000.00  | 8,000.00   | 61,000.00    | 62,000.00    | 64,000.00    |
| 55       | Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)   | 30.02         | 58,000.00        | 0.00  | 9,000.00               | 20,000.00  | 21,000.00  | 8,000.00   | 61,000.00    | 62,000.00    | 64,000.00    |
| 58       | Venituri din concesiuni si inchirieri  | 30.02.05      | 58,000.00        | 0.00  | 9,000.00               | 20,000.00  | 21,000.00  | 8,000.00   | 61,000.00    | 62,000.00    | 64,000.00    |

| Nr. Crt.   | Denumirea indicatorilor   | Cod indicator | Buget 2022          |   |                        |                   |                   |                   | Estimari            |                     |                     |
|------------|---|---------------|---------------------|---|------------------------|-------------------|-------------------|-------------------|---------------------|---------------------|---------------------|
|            |   |               | PREVEDERI ANUALE    |   | PREVEDERI TRIMESTRIALE |                   |                   |                   | 2023                | 2024                | 2025                |
|            |   |               | TOTAL               | din care credite bugetare destinate stingerii plăților restante | Trim I                 | Trim II           | Trim III          | Trim IV           |                     |                     |                     |
| 60         | Alte venituri din concesiuni si inchirieri de catre institutiile publice  | 30.02.05.30   | 58,000.00           | 0.00  | 9,000.00               | 20,000.00         | 21,000.00         | 8,000.00          | 61,000.00           | 62,000.00           | 64,000.00           |
| 67         | C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)   | 00.14         | 144,900.00          | 0.00  | 54,500.00              | 34,100.00         | 26,000.00         | 30,300.00         | 140,100.00          | 143,300.00          | 147,400.00          |
| 68         | Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)   | 33.02         | 25,000.00           | 0.00  | 13,000.00              | 6,000.00          | 5,000.00          | 1,000.00          | 26,000.00           | 27,000.00           | 28,000.00           |
| 69         | Venituri din prestari de servicii   | 33.02.08      | 25,000.00           | 0.00  | 13,000.00              | 6,000.00          | 5,000.00          | 1,000.00          | 26,000.00           | 27,000.00           | 28,000.00           |
| 79         | Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)   | 34.02         | 4,900.00            | 0.00  | 2,500.00               | 1,100.00          | 1,000.00          | 300.00            | 5,100.00            | 5,300.00            | 5,400.00            |
| 80         | Taxe extrajudiciare de timbru   | 34.02.02      | 4,900.00            | 0.00  | 2,500.00               | 1,100.00          | 1,000.00          | 300.00            | 5,100.00            | 5,300.00            | 5,400.00            |
| 82         | Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)  | 35.02         | 29,000.00           | 0.00  | 6,000.00               | 14,000.00         | 5,000.00          | 4,000.00          | 31,000.00           | 31,000.00           | 32,000.00           |
| 83         | Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale  | 35.02.01      | 29,000.00           | 0.00  | 6,000.00               | 14,000.00         | 5,000.00          | 4,000.00          | 31,000.00           | 31,000.00           | 32,000.00           |
| 84         | Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate   | 35.02.01.02   | 29,000.00           | 0.00  | 6,000.00               | 14,000.00         | 5,000.00          | 4,000.00          | 31,000.00           | 31,000.00           | 32,000.00           |
| 89         | Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)  | 36.02         | 75,000.00           | 0.00  | 10,000.00              | 25,000.00         | 15,000.00         | 25,000.00         | 78,000.00           | 80,000.00           | 82,000.00           |
| 98         | Alte venituri   | 36.02.50      | 75,000.00           | 0.00  | 10,000.00              | 25,000.00         | 15,000.00         | 25,000.00         | 78,000.00           | 80,000.00           | 82,000.00           |
| 99         | Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)   | 37.02         | 11,000.00           | 0.00  | 23,000.00              | -12,000.00        | 0.00              | 0.00              | 0.00                | 0.00                | 0.00                |
| 100        | Donatii si sponsorizari   | 37.02.01      | 23,000.00           | 0.00  | 23,000.00              | 0.00              | 0.00              | 0.00              | 0.00                | 0.00                | 0.00                |
| 101        | Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)   | 37.02.03      | -12,000.00          | 0.00  | 0.00                   | -12,000.00        | 0.00              | 0.00              | 0.00                | 0.00                | 0.00                |
| 114        | IV. SUBVENTII (cod 00.18)   | 00.17         | 85,130.00           | 0.00  | 36,860.00              | 17,070.00         | 15,620.00         | 15,580.00         | 194,890.00          | 194,890.00          | 194,890.00          |
| 115        | SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)  | 00.18         | 85,130.00           | 0.00  | 36,860.00              | 17,070.00         | 15,620.00         | 15,580.00         | 194,890.00          | 194,890.00          | 194,890.00          |
| 116        | Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73 +42.02.79+42.02.80+42.02.81+42.02.82+42.02.84) | 42.02         | 85,130.00           | 0.00  | 36,860.00              | 17,070.00         | 15,620.00         | 15,580.00         | 194,890.00          | 194,890.00          | 194,890.00          |
| 121        | Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului de energie alocate pentru consumul de combustibili solizi si/sau petrolieri  | 42.02.34      | 21,240.00           | 0.00  | 21,240.00              | 0.00              | 0.00              | 0.00              | 131,000.00          | 131,000.00          | 131,000.00          |
| 125        | Subventii din bugetul de stat pentru finantarea sanatatii   | 42.02.41      | 63,890.00           | 0.00  | 15,620.00              | 17,070.00         | 15,620.00         | 15,580.00         | 63,890.00           | 63,890.00           | 63,890.00           |
| <b>159</b> | <b>CHELTUIELILE SECȚIUNII DE FUNCȚIONARE</b>  | <b>49.02</b>  | <b>3,004,380.00</b> | <b>0.00</b>   | <b>762,720.00</b>      | <b>750,140.00</b> | <b>729,640.00</b> | <b>761,880.00</b> | <b>2,557,390.00</b> | <b>2,258,690.00</b> | <b>2,328,990.00</b> |
| 160        | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)  | 01            | 3,004,380.00        | 0.00  | 762,720.00             | 750,140.00        | 729,640.00        | 761,880.00        | 2,557,390.00        | 2,258,690.00        | 2,328,990.00        |
| 161        | TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)  | 10            | 1,451,490.00        | 0.00  | 355,000.00             | 388,960.00        | 356,520.00        | 351,010.00        | 1,451,490.00        | 1,451,490.00        | 1,451,490.00        |
| 162        | Cheltuieli salariale in bani  | 10.01         | 1,397,630.00        | 0.00  | 347,720.00             | 356,990.00        | 349,200.00        | 343,720.00        |                     |                     |                     |
| 163        | Salarii de baza   | 10.01.01      | 1,299,720.00        | 0.00  | 322,910.00             | 327,940.00        | 323,940.00        | 324,930.00        |                     |                     |                     |
| 174        | Indemnizatii platite unor persoane din afara unitatii   | 10.01.12      | 70,160.00           | 0.00  | 13,320.00              | 23,560.00         | 19,970.00         | 13,310.00         |                     |                     |                     |
| 177        | Alocatii pentru transportul la si de la locul de munca  | 10.01.15      | 20,000.00           | 0.00  | 5,050.00               | 5,050.00          | 4,850.00          | 5,050.00          |                     |                     |                     |
| 179        | Indemnizații de hrană   | 10.01.17      | 1,750.00            | 0.00  | 440.00                 | 440.00            | 440.00            | 430.00            |                     |                     |                     |
| 181        | Alte drepturi salariale in bani   | 10.01.30      | 6,000.00            | 0.00  | 6,000.00               | 0.00              | 0.00              | 0.00              |                     |                     |                     |
| 182        | Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)  | 10.02         | 24,650.00           | 0.00  | 0.00                   | 24,650.00         | 0.00              | 0.00              |                     |                     |                     |
| 188        | Vouchere de vacanță   | 10.02.06      | 24,650.00           | 0.00  | 0.00                   | 24,650.00         | 0.00              | 0.00              |                     |                     |                     |
| 190        | Contributii (cod 10.03.01 la 10.03.06)  | 10.03         | 29,210.00           | 0.00  | 7,280.00               | 7,320.00          | 7,320.00          | 7,290.00          |                     |                     |                     |
| 197        | Contributia asiguratorie pentru munca   | 10.03.07      | 29,210.00           | 0.00  | 7,280.00               | 7,320.00          | 7,320.00          | 7,290.00          |                     |                     |                     |
| 199        | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)   | 20            | 1,067,270.00        | 0.00  | 273,300.00             | 241,660.00        | 259,500.00        | 292,810.00        | 510,520.00          | 211,820.00          | 282,120.00          |
| 200        | Bunuri si servicii  | 20.01         | 1,033,870.00        | 0.00  | 243,400.00             | 240,660.00        | 258,000.00        | 291,810.00        |                     |                     |                     |

| Nr. Crt.    | Denumirea indicatorilor   | Cod indicator      | Buget 2022          |   |                        |                   |                   |                   | Estimari     |              |              |
|-------------|---|--------------------|---------------------|---|------------------------|-------------------|-------------------|-------------------|--------------|--------------|--------------|
|             |   |                    | PREVEDERI ANUALE    |   | PREVEDERI TRIMESTRIALE |                   |                   |                   | 2023         | 2024         | 2025         |
|             |   |                    | TOTAL               | din care credite bugetare destinate stingerii plăților restante | Trim I                 | Trim II           | Trim III          | Trim IV           |              |              |              |
| 203         | Incalzit, Iluminat si forta motrica   | 20.01.03           | 42,000.00           | 0.00  | 15,000.00              | 5,000.00          | 10,000.00         | 12,000.00         |              |              |              |
| 209         | Materiale si prestari de servicii cu caracter functional  | 20.01.09           | 446,250.00          | 0.00  | 108,100.00             | 105,660.00        | 93,000.00         | 139,490.00        |              |              |              |
| 210         | Alte bunuri si servicii pentru intretinere si functionare   | 20.01.30           | 545,620.00          | 0.00  | 120,300.00             | 130,000.00        | 155,000.00        | 140,320.00        |              |              |              |
| 211         | Reparatii curente   | 20.02              | 23,000.00           | 0.00  | 23,000.00              | 0.00              | 0.00              | 0.00              |              |              |              |
| 220         | Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)                                | 20.05              | 5,400.00            | 0.00  | 4,900.00               | 0.00              | 500.00            | 0.00              |              |              |              |
| 223         | Alte obiecte de inventar  | 20.05.30           | 5,400.00            | 0.00  | 4,900.00               | 0.00              | 500.00            | 0.00              |              |              |              |
| 231         | Pregatire profesionala  | 20.13              | 4,000.00            | 0.00  | 1,000.00               | 1,000.00          | 1,000.00          | 1,000.00          |              |              |              |
| 249         | Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)                          | 20.30              | 1,000.00            | 0.00  | 1,000.00               | 0.00              | 0.00              | 0.00              |              |              |              |
| 252         | Prime de asigurare non-viata  | 20.30.03           | 1,000.00            | 0.00  | 1,000.00               | 0.00              | 0.00              | 0.00              |              |              |              |
| 331         | TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)   | 57                 | 427,220.00          | 0.00  | 120,820.00             | 105,920.00        | 99,020.00         | 101,460.00        | 536,980.00   | 536,980.00   | 536,980.00   |
| 333         | Ajutoare sociale (cod 57.02.01 la 57.02.05)   | 57.02              | 427,220.00          | 0.00  | 120,820.00             | 105,920.00        | 99,020.00         | 101,460.00        |              |              |              |
| 334         | Ajutoare sociale in numerar   | 57.02.01           | 427,220.00          | 0.00  | 120,820.00             | 105,920.00        | 99,020.00         | 101,460.00        |              |              |              |
| 341         | TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.39) | 59                 | 58,400.00           | 0.00  | 13,600.00              | 13,600.00         | 14,600.00         | 16,600.00         | 58,400.00    | 58,400.00    | 58,400.00    |
| 342         | Burse   | 59.01              | 32,000.00           | 0.00  | 7,000.00               | 7,000.00          | 8,000.00          | 10,000.00         |              |              |              |
| 345         | Asociatii si fundatii   | 59.11              | 26,400.00           | 0.00  | 6,600.00               | 6,600.00          | 6,600.00          | 6,600.00          |              |              |              |
| <b>384</b>  | <b>Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)</b>                               | <b>50.02</b>       | <b>1,401,480.00</b> | <b>0.00</b>   | <b>349,140.00</b>      | <b>364,170.00</b> | <b>326,670.00</b> | <b>361,500.00</b> | 1,150,920.00 | 1,062,750.00 | 1,128,650.00 |
| <b>385</b>  | <b>Autoritati publice si actiuni externe (cod 51.02.01)</b>   | <b>51.02</b>       | <b>1,401,480.00</b> | <b>0.00</b>   | <b>349,140.00</b>      | <b>364,170.00</b> | <b>326,670.00</b> | <b>361,500.00</b> | 1,150,920.00 | 1,062,750.00 | 1,128,650.00 |
| 386         | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)  | 01                 | 1,401,480.00        | 0.00  | 349,140.00             | 364,170.00        | 326,670.00        | 361,500.00        | 1,150,920.00 | 1,062,750.00 | 1,128,650.00 |
| 387         | TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)  | 10                 | 1,016,830.00        | 0.00  | 252,440.00             | 271,910.00        | 249,070.00        | 243,410.00        | 1,016,830.00 | 1,016,830.00 | 1,016,830.00 |
| 388         | Cheltuieli salariale in bani  | 10.01              | 977,710.00          | 0.00  | 247,320.00             | 248,010.00        | 244,020.00        | 238,360.00        |              |              |              |
| 389         | Salarii de baza   | 10.01.01           | 905,150.00          | 0.00  | 228,000.00             | 228,050.00        | 224,050.00        | 225,050.00        |              |              |              |
| 400         | Indemnizatii platite unor persoane din afara unitatii   | 10.01.12           | 66,560.00           | 0.00  | 13,320.00              | 19,960.00         | 19,970.00         | 13,310.00         |              |              |              |
| 407         | Alte drepturi salariale in bani   | 10.01.30           | 6,000.00            | 0.00  | 6,000.00               | 0.00              | 0.00              | 0.00              |              |              |              |
| 408         | Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)                                      | 10.02              | 18,850.00           | 0.00  | 0.00                   | 18,850.00         | 0.00              | 0.00              |              |              |              |
| 414         | Vouchere de vacanță   | 10.02.06           | 18,850.00           | 0.00  | 0.00                   | 18,850.00         | 0.00              | 0.00              |              |              |              |
| 416         | Contributii (cod 10.03.01 la 10.03.06)  | 10.03              | 20,270.00           | 0.00  | 5,120.00               | 5,050.00          | 5,050.00          | 5,050.00          |              |              |              |
| 423         | Contributia asiguratorie pentru munca   | 10.03.07           | 20,270.00           | 0.00  | 5,120.00               | 5,050.00          | 5,050.00          | 5,050.00          |              |              |              |
| 425         | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)                   | 20                 | 358,250.00          | 0.00  | 90,100.00              | 85,660.00         | 71,000.00         | 111,490.00        | 107,690.00   | 19,520.00    | 85,420.00    |
| 426         | Bunuri si servicii  | 20.01              | 358,250.00          | 0.00  | 90,100.00              | 85,660.00         | 71,000.00         | 111,490.00        |              |              |              |
| 435         | Materiale si prestari de servicii cu caracter functional  | 20.01.09           | 358,250.00          | 0.00  | 90,100.00              | 85,660.00         | 71,000.00         | 111,490.00        |              |              |              |
| 567         | TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.39) | 59                 | 26,400.00           | 0.00  | 6,600.00               | 6,600.00          | 6,600.00          | 6,600.00          | 26,400.00    | 26,400.00    | 26,400.00    |
| 571         | Asociatii si fundatii   | 59.11              | 26,400.00           | 0.00  | 6,600.00               | 6,600.00          | 6,600.00          | 6,600.00          |              |              |              |
| <b>610</b>  | <b>Autoritati executive si legislative (cod 51.02.01.03)</b>  | <b>51.02.01</b>    | <b>1,401,480.00</b> | <b>0.00</b>   | <b>349,140.00</b>      | <b>364,170.00</b> | <b>326,670.00</b> | <b>361,500.00</b> | 1,150,920.00 | 1,062,750.00 | 1,128,650.00 |
| <b>611</b>  | <b>Autoritati executive</b>   | <b>51.02.01.03</b> | <b>1,401,480.00</b> | <b>0.00</b>   | <b>349,140.00</b>      | <b>364,170.00</b> | <b>326,670.00</b> | <b>361,500.00</b> | 1,150,920.00 | 1,062,750.00 | 1,128,650.00 |
| 1527        | Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)                          | 59.02              | 5,100.00            | 0.00  | 1,000.00               | 3,600.00          | 500.00            | 0.00              | 5,100.00     | 5,100.00     | 5,100.00     |
| <b>1755</b> | <b>Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)</b>                           | <b>61.02</b>       | <b>5,100.00</b>     | <b>0.00</b>   | <b>1,000.00</b>        | <b>3,600.00</b>   | <b>500.00</b>     | <b>0.00</b>       | 5,100.00     | 5,100.00     | 5,100.00     |
| 1756        | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)  | 01                 | 5,100.00            | 0.00  | 1,000.00               | 3,600.00          | 500.00            | 0.00              | 5,100.00     | 5,100.00     | 5,100.00     |
| 1757        | TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)  | 10                 | 3,600.00            | 0.00  | 0.00                   | 3,600.00          | 0.00              | 0.00              | 3,600.00     | 3,600.00     | 3,600.00     |

| Nr. Crt.    | Denumirea indicatorilor   | Cod indicator      | Buget 2022        |   |                        |                  |                  |                  | Estimari     |              |              |
|-------------|---|--------------------|-------------------|---|------------------------|------------------|------------------|------------------|--------------|--------------|--------------|
|             |   |                    | PREVEDERI ANUALE  |   | PREVEDERI TRIMESTRIALE |                  |                  |                  | 2023         | 2024         | 2025         |
|             |   |                    | TOTAL             | din care credite bugetare destinate stingerii plăților restante | Trim I                 | Trim II          | Trim III         | Trim IV          |              |              |              |
| 1758        | Cheltuieli salariale in bani  | 10.01              | 3,600.00          | 0.00  | 0.00                   | 3,600.00         | 0.00             | 0.00             |              |              |              |
| 1770        | Indemnizatii platite unor persoane din afara unitatii   | 10.01.12           | 3,600.00          | 0.00  | 0.00                   | 3,600.00         | 0.00             | 0.00             |              |              |              |
| 1795        | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)                   | 20                 | 1,500.00          | 0.00  | 1,000.00               | 0.00             | 500.00           | 0.00             | 1,500.00     | 1,500.00     | 1,500.00     |
| 1816        | Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)                                | 20.05              | 500.00            | 0.00  | 0.00                   | 0.00             | 500.00           | 0.00             |              |              |              |
| 1819        | Alte obiecte de inventar  | 20.05.30           | 500.00            | 0.00  | 0.00                   | 0.00             | 500.00           | 0.00             |              |              |              |
| 1845        | Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)                          | 20.30              | 1,000.00          | 0.00  | 1,000.00               | 0.00             | 0.00             | 0.00             |              |              |              |
| 1848        | Prime de asigurare non-viata  | 20.30.03           | 1,000.00          | 0.00  | 1,000.00               | 0.00             | 0.00             | 0.00             |              |              |              |
| <b>1982</b> | <b>Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)</b>                  | <b>61.02.05</b>    | <b>5,100.00</b>   | <b>0.00</b>   | <b>1,000.00</b>        | <b>3,600.00</b>  | <b>500.00</b>    | <b>0.00</b>      | 5,100.00     | 5,100.00     | 5,100.00     |
| 1985        | Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)                                | 64.02              | 973,910.00        | 0.00  | 268,720.00             | 237,160.00       | 228,720.00       | 239,310.00       | 1,058,770.00 | 1,061,770.00 | 1,063,770.00 |
| <b>1986</b> | <b>Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)</b>                                 | <b>65.02</b>       | <b>189,000.00</b> | <b>0.00</b>   | <b>62,050.00</b>       | <b>40,050.00</b> | <b>38,850.00</b> | <b>48,050.00</b> | 169,000.00   | 172,000.00   | 174,000.00   |
| 1987        | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)  | 01                 | 189,000.00        | 0.00  | 62,050.00              | 40,050.00        | 38,850.00        | 48,050.00        | 169,000.00   | 172,000.00   | 174,000.00   |
| 1988        | TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)  | 10                 | 20,000.00         | 0.00  | 5,050.00               | 5,050.00         | 4,850.00         | 5,050.00         | 20,000.00    | 20,000.00    | 20,000.00    |
| 1989        | Cheltuieli salariale in bani  | 10.01              | 20,000.00         | 0.00  | 5,050.00               | 5,050.00         | 4,850.00         | 5,050.00         |              |              |              |
| 2004        | Alocatii pentru transportul la si de la locul de munca  | 10.01.15           | 20,000.00         | 0.00  | 5,050.00               | 5,050.00         | 4,850.00         | 5,050.00         |              |              |              |
| 2026        | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)                   | 20                 | 115,000.00        | 0.00  | 42,000.00              | 21,000.00        | 23,000.00        | 29,000.00        | 95,000.00    | 98,000.00    | 100,000.00   |
| 2027        | Bunuri si servicii  | 20.01              | 88,000.00         | 0.00  | 18,000.00              | 20,000.00        | 22,000.00        | 28,000.00        |              |              |              |
| 2036        | Materiale si prestari de servicii cu caracter functional  | 20.01.09           | 88,000.00         | 0.00  | 18,000.00              | 20,000.00        | 22,000.00        | 28,000.00        |              |              |              |
| 2038        | Reparatii curente   | 20.02              | 23,000.00         | 0.00  | 23,000.00              | 0.00             | 0.00             | 0.00             |              |              |              |
| 2058        | Pregatire profesionala  | 20.13              | 4,000.00          | 0.00  | 1,000.00               | 1,000.00         | 1,000.00         | 1,000.00         |              |              |              |
| 2158        | TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)   | 57                 | 22,000.00         | 0.00  | 8,000.00               | 7,000.00         | 3,000.00         | 4,000.00         | 22,000.00    | 22,000.00    | 22,000.00    |
| 2160        | Ajutoare sociale (cod 57.02.01 la 57.02.05)   | 57.02              | 22,000.00         | 0.00  | 8,000.00               | 7,000.00         | 3,000.00         | 4,000.00         |              |              |              |
| 2161        | Ajutoare sociale in numerar   | 57.02.01           | 22,000.00         | 0.00  | 8,000.00               | 7,000.00         | 3,000.00         | 4,000.00         |              |              |              |
| 2168        | TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.39) | 59                 | 32,000.00         | 0.00  | 7,000.00               | 7,000.00         | 8,000.00         | 10,000.00        | 32,000.00    | 32,000.00    | 32,000.00    |
| 2169        | Burse   | 59.01              | 32,000.00         | 0.00  | 7,000.00               | 7,000.00         | 8,000.00         | 10,000.00        |              |              |              |
| <b>2214</b> | <b>Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)</b>   | <b>65.02.04</b>    | <b>189,000.00</b> | <b>0.00</b>   | <b>62,050.00</b>       | <b>40,050.00</b> | <b>38,850.00</b> | <b>48,050.00</b> | 169,000.00   | 172,000.00   | 174,000.00   |
| <b>2215</b> | <b>Invatamant secundar inferior</b>   | <b>65.02.04.01</b> | <b>189,000.00</b> | <b>0.00</b>   | <b>62,050.00</b>       | <b>40,050.00</b> | <b>38,850.00</b> | <b>48,050.00</b> | 169,000.00   | 172,000.00   | 174,000.00   |
| <b>2229</b> | <b>Sanatate (cod 66.02.06+66.02.08+66.02.50)</b>  | <b>66.02</b>       | <b>63,890.00</b>  | <b>0.00</b>   | <b>15,620.00</b>       | <b>17,070.00</b> | <b>15,620.00</b> | <b>15,580.00</b> | 63,890.00    | 63,890.00    | 63,890.00    |
| 2230        | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)  | 01                 | 63,890.00         | 0.00  | 15,620.00              | 17,070.00        | 15,620.00        | 15,580.00        | 63,890.00    | 63,890.00    | 63,890.00    |
| 2231        | TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)  | 10                 | 63,890.00         | 0.00  | 15,620.00              | 17,070.00        | 15,620.00        | 15,580.00        | 63,890.00    | 63,890.00    | 63,890.00    |
| 2232        | Cheltuieli salariale in bani  | 10.01              | 61,060.00         | 0.00  | 15,270.00              | 15,270.00        | 15,270.00        | 15,250.00        |              |              |              |
| 2233        | Salarii de baza   | 10.01.01           | 59,310.00         | 0.00  | 14,830.00              | 14,830.00        | 14,830.00        | 14,820.00        |              |              |              |
| 2249        | Indemnizatii de hrană   | 10.01.17           | 1,750.00          | 0.00  | 440.00                 | 440.00           | 440.00           | 430.00           |              |              |              |
| 2252        | Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)                                      | 10.02              | 1,450.00          | 0.00  | 0.00                   | 1,450.00         | 0.00             | 0.00             |              |              |              |
| 2258        | Vouchere de vacanță   | 10.02.06           | 1,450.00          | 0.00  | 0.00                   | 1,450.00         | 0.00             | 0.00             |              |              |              |
| 2260        | Contributii (cod 10.03.01 la 10.03.06)  | 10.03              | 1,380.00          | 0.00  | 350.00                 | 350.00           | 350.00           | 330.00           |              |              |              |
| 2267        | Contributia asiguratorie pentru munca   | 10.03.07           | 1,380.00          | 0.00  | 350.00                 | 350.00           | 350.00           | 330.00           |              |              |              |
| <b>2457</b> | <b>Servicii de sanatate publica</b>   | <b>66.02.08</b>    | <b>63,890.00</b>  | <b>0.00</b>   | <b>15,620.00</b>       | <b>17,070.00</b> | <b>15,620.00</b> | <b>15,580.00</b> | 63,890.00    | 63,890.00    | 63,890.00    |
| <b>2461</b> | <b>Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)</b>                           | <b>67.02</b>       | <b>4,900.00</b>   | <b>0.00</b>   | <b>4,900.00</b>        | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      | 0.00         | 0.00         | 0.00         |

| Nr. Crt. | Denumirea indicatorilor  | Cod indicator | Buget 2022       |   |                        |            |            |            | Estimari   |            |            |
|----------|--|---------------|------------------|---|------------------------|------------|------------|------------|------------|------------|------------|
|          |  |               | PREVEDERI ANUALE |   | PREVEDERI TRIMESTRIALE |            |            |            | 2023       | 2024       | 2025       |
|          |  |               | TOTAL            | din care credite bugetare destinate stingerii plăților restante | Trim I                 | Trim II    | Trim III   | Trim IV    |            |            |            |
| 2462     | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)   | 01            | 4,900.00         | 0.00  | 4,900.00               | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
| 2501     | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)                        | 20            | 4,900.00         | 0.00  | 4,900.00               | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
| 2522     | Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)                                     | 20.05         | 4,900.00         | 0.00  | 4,900.00               | 0.00       | 0.00       | 0.00       |            |            |            |
| 2525     | Alte obiecte de inventar   | 20.05.30      | 4,900.00         | 0.00  | 4,900.00               | 0.00       | 0.00       | 0.00       |            |            |            |
| 2686     | Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)                                  | 67.02.03      | 4,900.00         | 0.00  | 4,900.00               | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
| 2692     | Camine culturale   | 67.02.03.07   | 4,900.00         | 0.00  | 4,900.00               | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       |
| 2703     | Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50) | 68.02         | 716,120.00       | 0.00  | 186,150.00             | 180,040.00 | 174,250.00 | 175,680.00 | 825,880.00 | 825,880.00 | 825,880.00 |
| 2704     | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)   | 01            | 716,120.00       | 0.00  | 186,150.00             | 180,040.00 | 174,250.00 | 175,680.00 | 825,880.00 | 825,880.00 | 825,880.00 |
| 2705     | TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)   | 10            | 310,900.00       | 0.00  | 73,330.00              | 81,120.00  | 78,230.00  | 78,220.00  | 310,900.00 | 310,900.00 | 310,900.00 |
| 2706     | Cheltuieli salariale in bani   | 10.01         | 301,210.00       | 0.00  | 71,710.00              | 76,500.00  | 76,500.00  | 76,500.00  |            |            |            |
| 2707     | Salarii de baza  | 10.01.01      | 301,210.00       | 0.00  | 71,710.00              | 76,500.00  | 76,500.00  | 76,500.00  |            |            |            |
| 2726     | Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)   | 10.02         | 2,900.00         | 0.00  | 0.00                   | 2,900.00   | 0.00       | 0.00       |            |            |            |
| 2732     | Vouchere de vacanță  | 10.02.06      | 2,900.00         | 0.00  | 0.00                   | 2,900.00   | 0.00       | 0.00       |            |            |            |
| 2734     | Contributii (cod 10.03.01 la 10.03.06)   | 10.03         | 6,790.00         | 0.00  | 1,620.00               | 1,720.00   | 1,730.00   | 1,720.00   |            |            |            |
| 2741     | Contributia asiguratorie pentru munca  | 10.03.07      | 6,790.00         | 0.00  | 1,620.00               | 1,720.00   | 1,730.00   | 1,720.00   |            |            |            |
| 2875     | TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)  | 57            | 405,220.00       | 0.00  | 112,820.00             | 98,920.00  | 96,020.00  | 97,460.00  | 514,980.00 | 514,980.00 | 514,980.00 |
| 2877     | Ajutoare sociale (cod 57.02.01 la 57.02.05)  | 57.02         | 405,220.00       | 0.00  | 112,820.00             | 98,920.00  | 96,020.00  | 97,460.00  |            |            |            |
| 2878     | Ajutoare sociale in numerar  | 57.02.01      | 405,220.00       | 0.00  | 112,820.00             | 98,920.00  | 96,020.00  | 97,460.00  |            |            |            |
| 2929     | Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)   | 68.02.05      | 694,880.00       | 0.00  | 164,910.00             | 180,040.00 | 174,250.00 | 175,680.00 | 694,880.00 | 694,880.00 | 694,880.00 |
| 2930     | Asistenta sociala in caz de invaliditate   | 68.02.05.02   | 694,880.00       | 0.00  | 164,910.00             | 180,040.00 | 174,250.00 | 175,680.00 | 694,880.00 | 694,880.00 | 694,880.00 |
| 2935     | Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)  | 68.02.15      | 21,240.00        | 0.00  | 21,240.00              | 0.00       | 0.00       | 0.00       | 131,000.00 | 131,000.00 | 131,000.00 |
| 2936     | Ajutor social  | 68.02.15.01   | 21,240.00        | 0.00  | 21,240.00              | 0.00       | 0.00       | 0.00       | 131,000.00 | 131,000.00 | 131,000.00 |
| 2941     | Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)                       | 69.02         | 78,270.00        | 0.00  | 23,560.00              | 15,210.00  | 18,750.00  | 20,750.00  | 78,270.00  | 78,270.00  | 78,270.00  |
| 2942     | Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)                        | 70.02         | 78,270.00        | 0.00  | 23,560.00              | 15,210.00  | 18,750.00  | 20,750.00  | 78,270.00  | 78,270.00  | 78,270.00  |
| 2943     | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)   | 01            | 78,270.00        | 0.00  | 23,560.00              | 15,210.00  | 18,750.00  | 20,750.00  | 78,270.00  | 78,270.00  | 78,270.00  |
| 2944     | TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)   | 10            | 36,270.00        | 0.00  | 8,560.00               | 10,210.00  | 8,750.00   | 8,750.00   | 36,270.00  | 36,270.00  | 36,270.00  |
| 2945     | Cheltuieli salariale in bani   | 10.01         | 34,050.00        | 0.00  | 8,370.00               | 8,560.00   | 8,560.00   | 8,560.00   |            |            |            |
| 2946     | Salarii de baza  | 10.01.01      | 34,050.00        | 0.00  | 8,370.00               | 8,560.00   | 8,560.00   | 8,560.00   |            |            |            |
| 2965     | Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)   | 10.02         | 1,450.00         | 0.00  | 0.00                   | 1,450.00   | 0.00       | 0.00       |            |            |            |
| 2971     | Vouchere de vacanță  | 10.02.06      | 1,450.00         | 0.00  | 0.00                   | 1,450.00   | 0.00       | 0.00       |            |            |            |
| 2973     | Contributii (cod 10.03.01 la 10.03.06)   | 10.03         | 770.00           | 0.00  | 190.00                 | 200.00     | 190.00     | 190.00     |            |            |            |
| 2980     | Contributia asiguratorie pentru munca  | 10.03.07      | 770.00           | 0.00  | 190.00                 | 200.00     | 190.00     | 190.00     |            |            |            |
| 2982     | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)                        | 20            | 42,000.00        | 0.00  | 15,000.00              | 5,000.00   | 10,000.00  | 12,000.00  | 42,000.00  | 42,000.00  | 42,000.00  |
| 2983     | Bunuri si servicii   | 20.01         | 42,000.00        | 0.00  | 15,000.00              | 5,000.00   | 10,000.00  | 12,000.00  |            |            |            |
| 2986     | Incalzit, iluminat si forta motrica  | 20.01.03      | 42,000.00        | 0.00  | 15,000.00              | 5,000.00   | 10,000.00  | 12,000.00  |            |            |            |
| 3167     | Locuinte (cod 70.02.03.01+70.02.03.30)   | 70.02.03      | 78,270.00        | 0.00  | 23,560.00              | 15,210.00  | 18,750.00  | 20,750.00  | 78,270.00  | 78,270.00  | 78,270.00  |
| 3169     | Alte cheltuieli in domeniul locuintelor  | 70.02.03.30   | 78,270.00        | 0.00  | 23,560.00              | 15,210.00  | 18,750.00  | 20,750.00  | 78,270.00  | 78,270.00  | 78,270.00  |

| Nr. Crt.    | Denumirea indicatorilor   | Cod indicator      | Buget 2022        |   |                        |                   |                   |                   | Estimari   |           |           |
|-------------|---|--------------------|-------------------|---|------------------------|-------------------|-------------------|-------------------|------------|-----------|-----------|
|             |   |                    | PREVEDERI ANUALE  |   | PREVEDERI TRIMESTRIALE |                   |                   |                   | 2023       | 2024      | 2025      |
|             |   |                    | TOTAL             | din care credite bugetare destinate stingerii plăților restante | Trim I                 | Trim II           | Trim III          | Trim IV           |            |           |           |
| 3409        | Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)                    | 79.02              | 545,620.00        | 0.00  | 120,300.00             | 130,000.00        | 155,000.00        | 140,320.00        | 264,330.00 | 50,800.00 | 53,200.00 |
| <b>4101</b> | <b>Transporturi (cod 84.02.03+84.02.06+84.02.50)</b>                                  | <b>84.02</b>       | <b>545,620.00</b> | <b>0.00</b>   | <b>120,300.00</b>      | <b>130,000.00</b> | <b>155,000.00</b> | <b>140,320.00</b> | 264,330.00 | 50,800.00 | 53,200.00 |
| 4102        | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)                                | 01                 | 545,620.00        | 0.00  | 120,300.00             | 130,000.00        | 155,000.00        | 140,320.00        | 264,330.00 | 50,800.00 | 53,200.00 |
| 4141        | TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20                 | 545,620.00        | 0.00  | 120,300.00             | 130,000.00        | 155,000.00        | 140,320.00        | 264,330.00 | 50,800.00 | 53,200.00 |
| 4142        | Bunuri si servicii  | 20.01              | 545,620.00        | 0.00  | 120,300.00             | 130,000.00        | 155,000.00        | 140,320.00        |            |           |           |
| 4152        | Alte bunuri si servicii pentru intretinere si functionare                             | 20.01.30           | 545,620.00        | 0.00  | 120,300.00             | 130,000.00        | 155,000.00        | 140,320.00        |            |           |           |
| <b>4326</b> | <b>Transport rutier (cod 84.02.03.01 la 84.02.03.03)</b>                              | <b>84.02.03</b>    | <b>545,620.00</b> | <b>0.00</b>   | <b>120,300.00</b>      | <b>130,000.00</b> | <b>155,000.00</b> | <b>140,320.00</b> | 264,330.00 | 50,800.00 | 53,200.00 |
| <b>4327</b> | <b>Drumuri si poduri</b>  | <b>84.02.03.01</b> | <b>545,620.00</b> | <b>0.00</b>   | <b>120,300.00</b>      | <b>130,000.00</b> | <b>155,000.00</b> | <b>140,320.00</b> | 264,330.00 | 50,800.00 | 53,200.00 |

Conducatorul institutiei,  
Cojocariu Constantin-Octavian

CONTABIL SEF,  
Nicolae Anechitei

INTOCMIT,  
Anechitei Nicolae



**Rectificare din data '21.02.2022' - Bugetul local - Sectiunea Dezvoltare**

Lei

| Nr. Crt.    | Denumirea indicatorilor  | Cod indicator      | Buget 2022       |   |                        |                  |             |             | Estimari    |             |             |
|-------------|--|--------------------|------------------|---|------------------------|------------------|-------------|-------------|-------------|-------------|-------------|
|             |  |                    | PREVEDERI ANUALE |   | PREVEDERI TRIMESTRIALE |                  |             |             | 2023        | 2024        | 2025        |
|             |  |                    | TOTAL            | din care credite bugetare destinate stingerii plăților restante | Trim I                 | Trim II          | Trim III    | Trim IV     |             |             |             |
| 1           | VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL   | 00.01              | 12,000.00        | 0.00  | 0.00                   | 12,000.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        |
| 2           | I. VENITURI CURENTE (cod 00.03+00.12)  | 00.02              | 12,000.00        | 0.00  | 0.00                   | 12,000.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        |
| 7           | C. VENITURI NEFISCALE (cod 00.13+00.14)  | 00.12              | 12,000.00        | 0.00  | 0.00                   | 12,000.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        |
| 8           | C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)                        | 00.14              | 12,000.00        | 0.00  | 0.00                   | 12,000.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        |
| 17          | Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)                      | 37.02              | 12,000.00        | 0.00  | 0.00                   | 12,000.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        |
| 18          | Vărsăminte din secțiunea de funcționare  | 37.02.04           | 12,000.00        | 0.00  | 0.00                   | 12,000.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        |
| <b>225</b>  | <b>CHELTUIELILE SECȚIUNII DE DEZVOLTARE</b>  | <b>49.02</b>       | <b>89,300.00</b> | <b>0.00</b>   | <b>0.00</b>            | <b>89,300.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| 494         | CHELTUIELI DE CAPITAL (cod 71+72)  | 70                 | 89,300.00        | 0.00  | 0.00                   | 89,300.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        |
| 495         | TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)   | 71                 | 89,300.00        | 0.00  | 0.00                   | 89,300.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        |
| 496         | Active fixe  | 71.01              | 89,300.00        | 0.00  | 0.00                   | 89,300.00        | 0.00        | 0.00        |             |             |             |
| 501         | Alte active fixe   | 71.01.30           | 89,300.00        | 0.00  | 0.00                   | 89,300.00        | 0.00        | 0.00        |             |             |             |
| 2595        | Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)                     | 64.02              | 12,000.00        | 0.00  | 0.00                   | 12,000.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        |
| <b>3207</b> | <b>Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)</b>                | <b>67.02</b>       | <b>12,000.00</b> | <b>0.00</b>   | <b>0.00</b>            | <b>12,000.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| 3476        | CHELTUIELI DE CAPITAL (cod 71+72)  | 70                 | 12,000.00        | 0.00  | 0.00                   | 12,000.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        |
| 3477        | TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)   | 71                 | 12,000.00        | 0.00  | 0.00                   | 12,000.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        |
| 3478        | Active fixe  | 71.01              | 12,000.00        | 0.00  | 0.00                   | 12,000.00        | 0.00        | 0.00        |             |             |             |
| 3483        | Alte active fixe   | 71.01.30           | 12,000.00        | 0.00  | 0.00                   | 12,000.00        | 0.00        | 0.00        |             |             |             |
| <b>3500</b> | <b>Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)</b>           | <b>67.02.03</b>    | <b>12,000.00</b> | <b>0.00</b>   | <b>0.00</b>            | <b>12,000.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>3506</b> | <b>Camine culturale</b>  | <b>67.02.03.07</b> | <b>12,000.00</b> | <b>0.00</b>   | <b>0.00</b>            | <b>12,000.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| 3823        | Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)       | 69.02              | 77,300.00        | 0.00  | 0.00                   | 77,300.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        |
| <b>3824</b> | <b>Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)</b> | <b>70.02</b>       | <b>77,300.00</b> | <b>0.00</b>   | <b>0.00</b>            | <b>77,300.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| 4093        | CHELTUIELI DE CAPITAL (cod 71+72)  | 70                 | 77,300.00        | 0.00  | 0.00                   | 77,300.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        |
| 4094        | TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)   | 71                 | 77,300.00        | 0.00  | 0.00                   | 77,300.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        |
| 4095        | Active fixe  | 71.01              | 77,300.00        | 0.00  | 0.00                   | 77,300.00        | 0.00        | 0.00        |             |             |             |
| 4100        | Alte active fixe   | 71.01.30           | 77,300.00        | 0.00  | 0.00                   | 77,300.00        | 0.00        | 0.00        |             |             |             |
| <b>4117</b> | <b>Locuinte (cod 70.02.03.01+70.02.03.30)</b>  | <b>70.02.03</b>    | <b>77,300.00</b> | <b>0.00</b>   | <b>0.00</b>            | <b>77,300.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>4119</b> | <b>Alte cheltuieli in domeniul locuintelor</b>   | <b>70.02.03.30</b> | <b>77,300.00</b> | <b>0.00</b>   | <b>0.00</b>            | <b>77,300.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| 5929        | DEFICIT 99.02.96 + 99.02.97  | 99.02              | -77,300.00       | 0.00  | 0.00                   | -77,300.00       | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        |
| 5930        | Deficitul secțiunii de dezvoltare  | 99.02.97           | -77,300.00       | 0.00  | 0.00                   | -77,300.00       | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        |

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